

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2004-2005**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: DISCRETIONARY				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,829.42	-	-	2,829.42	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	92.93	-	-	92.93	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	193.29	-	-	193.29	-	-
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	86,705.76	-	-	86,705.76	-	-
5200	EXCEPTIONAL CHILD	10,479.29	-	-	10,479.29	-	-
6120	GUIDANCE SERVICES	4,155.46	-	-	4,155.46	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC	1,305.76	-	-	1,305.76	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	868.39	-	-	868.39	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,357.58	-	-	11,357.58	-	-
7900	OPERATION OF PLANT	3,938.87	-	-	3,938.87	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	87,160.04	-	-	87,160.04	-	-
5200	EXCEPTIONAL CHILD	10,841.41	-	-	10,841.41	-	-
6120	GUIDANCE SERVICES	4,209.05	-	-	4,209.05	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC	1,329.77	-	-	1,329.77	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	899.53	-	-	899.53	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,321.08	-	-	11,321.08	-	-
7900	OPERATION OF PLANT	3,520.62	-	-	3,520.62	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	16,737.26	-	-	16,600.00	137.26	0.82
6400	INSTR STAFF TRAINING SERVICES	380.00	-	-	380.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	133.50	-	-	133.50	-	-
7900	OPERATION OF PLANT	72.00	-	-	72.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	606.25	-	164.50	246.75	195.00	32.16
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	10,610.88	-	-	4,850.88	5,760.00	54.28

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0370	POSTAGE/SHIPPING/TELEGRAM						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	505.00	95.00	15.83
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	3,048.03	-	-	3,048.03	-	-
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	194.40	-	-	194.40	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	9,800.84	-	-	9,800.84	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	8,717.42	-	-	8,717.42	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,162.74	-	-	1,162.74	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,019.50	-	-	1,009.76	9.74	0.96
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	2,331.00	-	-	2,328.00	3.00	0.13
	7900 OPERATION OF PLANT	1,629.34	-	-	450.00	1,179.34	72.38
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	2,058.80	-	-	2,058.80	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	57,577.29	-	-	57,577.29	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	64.85	-	-	64.85	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	8,912.33	-	-	8,907.23	5.10	0.06
	5200 EXCEPTIONAL CHILD	200.00	-	-	88.00	112.00	56.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	30.84	69.16	69.16
	7900 OPERATION OF PLANT	15.21	-	-	15.21	-	-
0641	EQUIP/FIXED ASSET OVER \$1000						
	5100 BASIC EDUCATION (K-12)	4,940.00	-	4,940.00	-	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,895.00	-	3,895.00	-	-	-

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0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	1,966.36	-	-	1,966.36	-	-
0644	COMPUTER HARDWARE-\$1000 & UNDER						
5100	BASIC EDUCATION (K-12)	935.46	-	-	935.46	-	-
0691	SOFTWARE - CAPITALIZED						
5100	BASIC EDUCATION (K-12)	3,616.00	-	-	3,616.00	-	-
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,946.00	-	-	2,946.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	8,727.00	-	-	8,085.00	642.00	7.36
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	19,528.96	-	-	19,528.96	-	-
5200	EXCEPTIONAL CHILD	3,080.00	-	-	1,924.25	1,155.75	37.52
6200	INSTRUCTIONAL MEDIA SERVICE	87.50	-	-	87.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	98.00	-	-	98.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	116,499.60	-	-	-	116,499.60	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	14,264.09	-	-	-	14,264.09	100.00
	PROJECT TOTALS:	547,763.86	-	8,999.50	398,637.32	140,127.04	25.58

PROJECT: 2178 WRIGHT CHILD CARE

FUND: 1010 GENERAL OPERATING

0210	FLORIDA RETIREMENT SYSTEM						
7900	OPERATION OF PLANT	3,399.31	-	-	3,399.31	-	-
9100	COMMUNITY SERV	5,537.94	-	-	5,537.94	-	-
0220	FICA (SOCIAL SECURITY)						
7900	OPERATION OF PLANT	3,518.94	-	-	3,518.94	-	-
9100	COMMUNITY SERV	5,748.37	-	-	5,748.37	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	26,517.08	-	10,082.00	16,435.08	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	520.01	-	-	520.01	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	374.25	-	-	374.25	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,342.24	-	-	2,342.24	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC	703.12	-	-	703.12	-	-
7900	OPERATION OF PLANT	2,941.80	-	-	2,941.80	-	-
9100	COMMUNITY SERV	181,967.95	-	-	9,187.85	172,780.10	94.95
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	1,311.67	-	-	1,311.67	-	-
9100	COMMUNITY SERV	628.80	-	-	628.80	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5100	BASIC EDUCATION (K-12)	550.00	-	-	550.00	-	-
0692	SOFTWARE (UNDER \$1000)						
9100	COMMUNITY SERV	49.09	-	-	49.09	-	-
0730	DUES AND FEES						
9100	COMMUNITY SERV	2,164.00	-	-	2,164.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
9100	COMMUNITY SERV	10,289.30	-	-	10,289.30	-	-
PROJECT 2178 TOTALS:		248,563.87	-	10,082.00	65,701.77	172,780.10	69.51

PROJECT: 2909 SCHOOL MAINTENANCE

FUND: 1010 GENERAL OPERATING

0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	8,242.03	-	-	7,772.05	469.98	5.70
0372	TELEPHONE MAINTENANCE/REPAIR						
8120	BUILDING AND GROUND MAINTENANC	912.00	-	-	200.00	712.00	78.07
0382	GARBAGE						
8120	BUILDING AND GROUND MAINTENANC	176.57	-	-	-	176.57	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	2,826.54	-	-	2,376.54	450.00	15.92

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0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	1,322.65	-	-	965.98	356.67	26.97
0642	EQUIPMENT (\$1000 & UNDER)							
	8120	BUILDING AND GROUND MAINTENANC	0.02	-	-	-	0.02	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	8,305.06	-	-	520.00	7,785.06	93.74
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	1,563.21	-	-	1,340.64	222.57	14.24
0730	DUES AND FEES							
	8120	BUILDING AND GROUND MAINTENANC	100.00	-	-	100.00	-	-
PROJECT 2909 TOTALS:			23,448.08	-	-	13,275.21	10,172.87	43.38

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	431.90	-	-	26.12	405.78	93.95
0642	EQUIPMENT (\$1000 & UNDER)							
	5200	EXCEPTIONAL CHILD	290.03	-	-	290.03	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	8,806.55	-	-	-	8,806.55	100.00
PROJECT 3001 TOTALS:			9,528.48	-	-	316.15	9,212.33	96.68

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	287.00	-	-	287.00	-	-
PROJECT 3002 TOTALS:			287.00	-	-	287.00	-	-

PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT

FUND: 1010 GENERAL OPERATING

0390	OTHER PURCHASED SVC-PRINT/COPY							
	6300	INSTR & CURR DEVEL SVC(SUPER)	211.24	-	-	211.24	-	-
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	8,365.66	-	-	622.72	7,742.94	92.56

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PROJECT 3060 TOTALS:			8,576.90	-	-	833.96	7,742.94	90.28
PROJECT: 3101 DISCRETIONARY LOTTERY						FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
	5100	BASIC EDUCATION (K-12)	1,204.41	-	-	1,204.41	-	-
0220	FICA (SOCIAL SECURITY)							
	5100	BASIC EDUCATION (K-12)	1,041.63	-	-	1,041.63	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	470.00	-	-	48.28	421.72	89.73
0997	RESERVES - PROJECTS							
	9890	RESERVES	8,242.43	-	-	-	8,242.43	100.00
PROJECT 3101 TOTALS:			10,958.47	-	-	2,294.32	8,664.15	79.06
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	15,035.89	-	-	6,388.73	8,647.16	57.51
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	50,643.79	-	-	50,563.93	79.86	0.16
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	4.80	-	-	-	4.80	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	16.90	-	-	16.90	-	-
0642	EQUIPMENT (\$1000 & UNDER)							
	5100	BASIC EDUCATION (K-12)	748.59	-	-	692.97	55.62	7.43
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	15.00	-	-	-	15.00	100.00
PROJECT 3105 TOTALS:			66,464.97	-	-	57,662.53	8,802.44	13.24

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PROJECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	284.82	-	-	283.82	1.00	0.35
	6200	INSTRUCTIONAL MEDIA SERVICE	2,699.18	-	-	-	2,699.18	100.00
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	389.71	-	-	-	389.71	100.00
	6200	INSTRUCTIONAL MEDIA SERVICE	5,278.79	-	-	4,211.17	1,067.62	20.22
PROJECT 3106 TOTALS:			8,652.50	-	-	4,494.99	4,157.51	48.05
PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,977.00	-	-	1,538.52	1,438.48	48.32
PROJECT 3109 TOTALS:			2,977.00	-	-	1,538.52	1,438.48	48.32
PROJECT:	3112	SCHOOL ENHANCEMENT TRAINING				FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	13,877.17	-	-	1,260.00	12,617.17	90.92
0210	FLORIDA RETIREMENT SYSTEM							
	6400	INSTR STAFF TRAINING SERVICES	93.10	-	-	93.10	-	-
0220	FICA (SOCIAL SECURITY)							
	6400	INSTR STAFF TRAINING SERVICES	93.21	-	-	93.21	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	15.95	-	-	-	15.95	100.00
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	3,429.86	-	-	561.60	2,868.26	83.63
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	40.37	-	-	-	40.37	100.00
PROJECT 3112 TOTALS:			17,549.66	-	-	2,007.91	15,541.75	88.56

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PROJECT:	3113	PLAN OF CARE - REGULAR - SAI				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		48,354.21	-	-	48,354.21	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		3,532.89	-	-	3,532.89	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		3,577.59	-	-	3,577.59	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,180.04	-	-	4,180.04	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,554.82	-	-	2,554.82	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,653.22	-	-	1,652.72	0.50	0.03
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		993.00	-	-	993.00	-	-
PROJECT 3113 TOTALS:			64,845.77	-	-	64,845.27	0.50	-
PROJECT:	3124	PLAN OF CARE - SUMMER REMEDIAT				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,140.12	-	-	1,140.12	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,664.11	-	-	1,464.11	1,200.00	45.04
PROJECT 3124 TOTALS:			3,804.23	-	-	2,604.23	1,200.00	31.54
PROJECT:	3125	INST MAT'L-CLASS SIZE RED				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,002.65	-	-	3,002.65	-	-
PROJECT 3125 TOTALS:			3,002.65	-	-	3,002.65	-	-

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PROJECT:	3150	EDUCATIONAL TECHNOLOGY				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,150.00	-	-	2,150.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,185.00	-	-	1,385.50	799.50	36.59
0642	EQUIPMENT (\$1000 & UNDER)							
5100	BASIC EDUCATION (K-12)		290.03	-	-	290.03	-	-
0643	COMPUTER EQUIP - OVER \$1000							
5100	BASIC EDUCATION (K-12)		838.86	-	-	-	838.86	100.00
0644	COMPUTER HARDWARE-\$1000 & UNDER							
5100	BASIC EDUCATION (K-12)		4,664.52	-	-	3,824.42	840.10	18.01
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
7400	FACILITIES ACQUISITION & CONSTR		115.00	-	-	115.00	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,614.25	-	-	-	1,614.25	100.00
PROJECT 3150 TOTALS:			11,857.66	-	-	7,764.95	4,092.71	34.52
PROJECT:	3160	FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		17,278.14	-	-	17,278.14	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		1,062.46	-	-	1,062.46	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		1,330.06	-	-	1,330.06	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,802.87	-	64.23	1,738.64	-	-
PROJECT 3160 TOTALS:			21,473.53	-	64.23	21,409.30	-	-

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PROJECT:	3161	SUPPLEMENTAL ACADEMIC INSTRUCT				FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		9,053.48	-	-	9,053.48	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		9,286.99	-	-	9,286.99	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		940.00	-	-	-	940.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		6,707.21	-	-	-	6,707.21	100.00
PROJECT 3161 TOTALS:			25,987.68	-	-	18,340.47	7,647.21	29.43
PROJECT:	3180	FLORIDA TEACHERS LEAD				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,950.00	-	-	4,950.00	-	-
PROJECT 3180 TOTALS:			4,950.00	-	-	4,950.00	-	-
PROJECT:	4125	CLASS SIZE REDUCTION				FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		19,428.75	-	-	19,428.75	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		19,637.55	-	-	19,637.55	-	-
PROJECT 4125 TOTALS:			39,066.30	-	-	39,066.30	-	-
PROJECT:	4127	SUMMER INTENSIVE STUDIES - SAI				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,392.11	-	-	2,392.11	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		3,332.85	-	-	3,332.85	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		3,324.51	-	-	3,324.51	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2004-2005**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	2,292.00	-	-	2,248.10	43.90	1.92
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	38,934.58	-	-	5,604.58	33,330.00	85.61
PROJECT 4127 TOTALS:		50,276.05	-	-	16,902.15	33,373.90	66.38
PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	900.00	-	-	900.00	-	-
PROJECT 4131 TOTALS:		900.00	-	-	900.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	4,714.05	-	-	4,680.99	33.06	0.70
0622	AUDIO VISUAL (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	77.95	-	-	77.95	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	508.00	-	-	508.00	-	-
PROJECT 5002 TOTALS:		5,700.00	-	-	5,666.94	33.06	0.58
PROJECT: 5126 CLASS SIZE RED.EQUALIZATION				FUND: 1010		GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM						
	5100 BASIC EDUCATION (K-12)	474.51	-	-	474.51	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	1,349.55	-	-	1,349.55	-	-
0220	FICA (SOCIAL SECURITY)						
	5100 BASIC EDUCATION (K-12)	410.39	-	-	410.39	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	1,400.41	-	-	1,400.41	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	85.50	-	-	-	85.50	100.00

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0750	OTHER PERSONNEL SERVICES(TEMP)						
6200	INSTRUCTIONAL MEDIA SERVICE	185.50	-	-	185.50	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	66.00	-	-	-	66.00	100.00
PROJECT 5126 TOTALS:		3,971.86	-	-	3,820.36	151.50	3.81
PROJECT: 5128 LITERACY COACHES - ELEMENTARY				FUND: 1010		GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM						
6300	INSTR & CURR DEVEL SVC(SUPER)	2,074.53	-	-	2,074.53	-	-
0220	FICA (SOCIAL SECURITY)						
6300	INSTR & CURR DEVEL SVC(SUPER)	2,147.54	-	-	2,147.54	-	-
PROJECT 5128 TOTALS:		4,222.07	-	-	4,222.07	-	-
PROJECT: 5135 FULL SERVICE SCHOOLS				FUND: 1010		GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM						
6130	HEALTH SVC,SPCH PATH & AUD SVC	1,046.39	-	-	1,046.39	-	-
0220	FICA (SOCIAL SECURITY)						
6130	HEALTH SVC,SPCH PATH & AUD SVC	1,083.22	-	-	1,083.22	-	-
PROJECT 5135 TOTALS:		2,129.61	-	-	2,129.61	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010		GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	11,105.49	-	-	4,523.93	6,581.56	59.26
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	341.80	-	-	341.80	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	1,737.47	-	-	1,737.47	-	-
5200	EXCEPTIONAL CHILD	370.56	-	-	369.27	1.29	0.35
6120	GUIDANCE SERVICES	38.01	-	-	37.37	0.64	1.68
6130	HEALTH SVC,SPCH PATH & AUD SVC	29.86	-	-	29.37	0.49	1.64
6200	INSTRUCTIONAL MEDIA SERVICE	29.86	-	-	29.84	0.02	0.07

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7300	SCHOOL ADMIN-PRINCIPAL OFFICE	60.45	-	-	55.88	4.57	7.56
7900	OPERATION OF PLANT	52.25	-	-	51.94	0.31	0.59
9100	COMMUNITY SERV	19.60	-	-	19.58	0.02	0.10
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	17,244.00	-	175.77	9,687.54	7,380.69	42.80
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	93.00	-	-	93.00	-	-
PROJECT 5160 TOTALS:		31,122.35	-	175.77	16,976.99	13,969.59	44.89
PROJECT: 4475 IDEA PART B				FUND: 4201		FEDERAL REVENUE FROM STAT	
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	188.74	-	-	188.74	-	-
PROJECT 4475 TOTALS:		188.74	-	-	188.74	-	-
PROJECT: 5401 TITLE I				FUND: 4201		FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION						
6150	PARENTAL INVOLVEMENT	765.94	-	-	765.94	-	-
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	15,648.77	-	-	15,648.77	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC	927.76	-	-	927.76	-	-
6150	PARENTAL INVOLVEMENT	56.62	-	-	56.62	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	13,309.15	-	-	13,309.15	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC	960.39	-	-	960.39	-	-
6150	PARENTAL INVOLVEMENT	56.83	-	-	56.83	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
6150	PARENTAL INVOLVEMENT	105.00	-	-	105.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,824.25	-	119.90	6,704.35	-	-
6150	PARENTAL INVOLVEMENT	2,966.63	-	-	309.80	2,656.83	89.56

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0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	399.50	-	-	399.50	-	-
6150	PARENTAL INVOLVEMENT	175.00	-	-	175.00	-	-
PROJECT 5401 TOTALS:		42,195.84	-	119.90	39,419.11	2,656.83	6.30
PROJECT: 5402 TITLE V-INNOVATIVE PROGRAM				FUND: 4201		FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	3,543.04	-	-	3,543.04	-	-
PROJECT 5402 TOTALS:		3,543.04	-	-	3,543.04	-	-
PROJECT: 5475 IDEA PART B				FUND: 4201		FEDERAL REVENUE FROM STAT	
0210	FLORIDA RETIREMENT SYSTEM						
5200	EXCEPTIONAL CHILD	9,632.50	-	-	9,632.50	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	930.60	-	-	930.60	-	-
0220	FICA (SOCIAL SECURITY)						
5200	EXCEPTIONAL CHILD	9,972.38	-	-	9,972.38	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	904.03	-	-	904.03	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	322.94	-	-	322.94	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	52.50	-	-	52.50	-	-
PROJECT 5475 TOTALS:		21,814.95	-	-	21,814.95	-	-