

**OKALOOSA COUNTY SCHOOL DISTRICT  
FINAL BUDGET SUMMARY  
FISCAL YEAR 2004-2005**

**0271 PRYOR MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	.... DISCRETIONARY				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,868.77	-	-	1,868.77	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,177.51	-	-	8,177.51	-	-
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	104,673.24	-	-	104,673.24	-	-
5200	EXCEPTIONAL CHILD	23,926.56	-	-	23,926.56	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC	876.60	-	-	876.60	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	4,578.94	-	-	4,578.94	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	25,253.42	-	-	25,253.42	-	-
7900	OPERATION OF PLANT	6,307.85	-	-	6,307.85	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	106,898.69	-	-	106,898.69	-	-
5200	EXCEPTIONAL CHILD	24,538.91	-	-	24,538.91	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC	907.43	-	-	907.43	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	4,729.86	-	-	4,729.86	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	24,316.04	-	-	24,316.04	-	-
7900	OPERATION OF PLANT	6,556.39	-	-	6,556.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	10,715.20	-	-	10,715.20	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	440.50	-	-	440.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	156.00	-	-	156.00	-	-
7900	OPERATION OF PLANT	100.00	-	-	-	100.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,325.00	-	-	1,325.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	500.00	-	-	-	500.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,920.00	-	-	2,810.38	109.62	3.75
7900	OPERATION OF PLANT	750.00	-	-	263.15	486.85	64.91
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,298.60	-	2,190.52	8,728.92	379.16	3.36

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0370	POSTAGE/SHIPPING/TELEGRAM						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,650.00	-	-	1,000.00	650.00	39.39
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	8,269.83	-	-	8,269.83	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	241.59	-	-	64.20	177.39	73.43
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	826.66	-	-	826.66	-	-
0375	CELLULAR TELEPHONE						
	7900 OPERATION OF PLANT	180.00	-	-	180.00	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	14,000.00	-	-	13,479.56	520.44	3.72
0382	GARBAGE						
	7900 OPERATION OF PLANT	12,420.00	-	-	12,417.13	2.87	0.02
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	4,800.00	-	-	2,301.42	2,498.58	52.05
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,200.00	-	-	2,924.50	275.50	8.61
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	650.00	-	53.87	591.62	4.51	0.69
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	16,735.73	-	883.60	15,241.40	610.73	3.65
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	7,630.00	-	-	7,080.00	550.00	7.21
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	14,000.00	-	-	12,905.12	1,094.88	7.82
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	98,454.04	-	-	98,454.04	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	12,344.16	-	-	11,252.79	1,091.37	8.84
	5200 EXCEPTIONAL CHILD	3,394.70	-	-	3,382.57	12.13	0.36
	6120 GUIDANCE SERVICES	1,000.00	-	-	542.76	457.24	45.72

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
6200	INSTRUCTIONAL MEDIA SERVICE	309.52	-	-	309.52	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,400.00	-	-	3,993.62	406.38	9.24
7900	OPERATION OF PLANT	11,949.53	-	675.00	8,574.47	2,700.06	22.60
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,000.00	-	-	418.49	581.51	58.15
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,467.98	-	-	1,467.98	-	-
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	2,055.30	-	1,950.00	57.54	47.76	2.32
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	211.00	-	-	203.16	7.84	3.72
7900	OPERATION OF PLANT	280.00	-	-	280.00	-	-
0644	COMPUTER HARDWARE-\$1000 & UNDER						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	369.00	-	-	369.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7400	FACILITIES ACQUISITION & CONSTR	1,840.47	-	1,834.47	-	6.00	0.33
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	3,000.00	-	-	2,932.75	67.25	2.24
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	233.11	-	-	150.00	83.11	35.65
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	22,374.84	-	-	22,374.84	-	-
5200	EXCEPTIONAL CHILD	6,166.00	-	-	6,151.54	14.46	0.23
6200	INSTRUCTIONAL MEDIA SERVICE	1,960.00	-	-	1,338.00	622.00	31.73
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,602.10	-	-	1,602.10	-	-
7900	OPERATION OF PLANT	5,361.59	-	-	5,361.59	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	74,936.38	-	-	-	74,936.38	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	63,559.87	-	-	-	63,559.87	100.00
<b>PROJECT .... TOTALS:</b>		<b>774,688.91</b>	<b>-</b>	<b>7,587.46</b>	<b>614,547.56</b>	<b>152,553.89</b>	<b>19.69</b>

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<b>PROJECT:</b>	<b>2039</b>	<b>VOCATIONAL EQUIPMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (\$1000 & UNDER)							
5300	CAREER EDUCATION		1,140.61	-	943.80	-	196.81	17.25
<b>PROJECT 2039 TOTALS:</b>			<b>1,140.61</b>	<b>-</b>	<b>943.80</b>	<b>-</b>	<b>196.81</b>	<b>17.25</b>
<b>PROJECT:</b>	<b>2048</b>	<b>COLLEGE BOARD/READINESS-SAI</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		347.07	-	-	-	347.07	100.00
<b>PROJECT 2048 TOTALS:</b>			<b>347.07</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>347.07</b>	<b>100.00</b>
<b>PROJECT:</b>	<b>2909</b>	<b>SCHOOL MAINTENANCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
8120	BUILDING AND GROUND MAINTENANC		100.00	-	-	-	100.00	100.00
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,815.31	-	-	500.00	3,315.31	86.89
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		0.80	-	-	-	0.80	100.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,809.02	-	-	-	2,809.02	100.00
<b>PROJECT 2909 TOTALS:</b>			<b>6,725.13</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>6,225.13</b>	<b>92.57</b>
<b>PROJECT:</b>	<b>3001</b>	<b>ESE GUARANTEE - GIFTED</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM							
5200	EXCEPTIONAL CHILD		1,377.41	-	-	1,377.41	-	-
0220	FICA (SOCIAL SECURITY)							
5200	EXCEPTIONAL CHILD		1,272.67	-	-	1,272.67	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,000.62	-	-	81.07	919.55	91.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,800.96	-	-	1,800.96	-	-

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0997	RESERVES - PROJECTS						
9890	RESERVES	188.45	-	-	-	188.45	100.00
<b>PROJECT 3001 TOTALS:</b>		<b>5,640.11</b>	<b>-</b>	<b>-</b>	<b>4,532.11</b>	<b>1,108.00</b>	<b>19.65</b>
<b>PROJECT: 3002 SCHOOL ADVISORY COUNCIL</b>				<b>FUND: 1010 GENERAL OPERATING</b>			
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,087.50	-	-	1,087.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,194.89	-	-	3,194.89	-	-
<b>PROJECT 3002 TOTALS:</b>		<b>4,282.39</b>	<b>-</b>	<b>-</b>	<b>4,282.39</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 DISCRETIONARY LOTTERY</b>				<b>FUND: 1010 GENERAL OPERATING</b>			
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	390.00	-	-	390.00	-	-
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	1,131.96	-	-	1,131.96	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	1,096.14	-	-	1,096.14	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	288.32	-	-	-	288.32	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
5100	BASIC EDUCATION (K-12)	2,400.00	-	-	2,399.23	0.77	0.03
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	909.24	-	-	909.24	-	-
<b>PROJECT 3101 TOTALS:</b>		<b>6,215.66</b>	<b>-</b>	<b>-</b>	<b>5,926.57</b>	<b>289.09</b>	<b>4.65</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>				<b>FUND: 1010 GENERAL OPERATING</b>			
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	15,162.49	-	-	14,772.76	389.73	2.57
5300	CAREER EDUCATION	14.71	-	-	-	14.71	100.00

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0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	55,532.64	-	-	54,499.88	1,032.76	1.86
5200	EXCEPTIONAL CHILD	349.16	-	-	-	349.16	100.00
5300	CAREER EDUCATION	716.39	-	-	-	716.39	100.00
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	14.25	-	-	-	14.25	100.00
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	59.72	-	-	-	59.72	100.00
0691	SOFTWARE - CAPITALIZED						
5200	EXCEPTIONAL CHILD	0.51	-	-	-	0.51	100.00
0693	SOFTWARE SUBSCRIPTIONS						
5200	EXCEPTIONAL CHILD	2,524.49	-	-	2,524.49	-	-
<b>PROJECT 3105 TOTALS:</b>		<b>74,374.36</b>	<b>-</b>	<b>-</b>	<b>71,797.13</b>	<b>2,577.23</b>	<b>3.47</b>

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

**FUND: 1010 GENERAL OPERATING**

0510	SUPPLIES						
6200	INSTRUCTIONAL MEDIA SERVICE	595.96	-	-	585.32	10.64	1.79
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	3,444.53	-	-	3,054.82	389.71	11.31
0622	AUDIO VISUAL (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	43.27	-	-	-	43.27	100.00
0642	EQUIPMENT (\$1000 & UNDER)						
6200	INSTRUCTIONAL MEDIA SERVICE	3.01	-	-	-	3.01	100.00
0644	COMPUTER HARDWARE-\$1000 & UNDER						
6200	INSTRUCTIONAL MEDIA SERVICE	90.51	-	-	90.51	-	-
<b>PROJECT 3106 TOTALS:</b>		<b>4,177.28</b>	<b>-</b>	<b>-</b>	<b>3,730.65</b>	<b>446.63</b>	<b>10.69</b>

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

**FUND: 1010 GENERAL OPERATING**

0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	892.12	-	-	835.90	56.22	6.30

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0641	EQUIP/FIXED ASSET OVER \$1000						
5100	BASIC EDUCATION (K-12)	4.36	-	-	-	4.36	100.00
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	251.35	-	-	245.35	6.00	2.39
<b>PROJECT 3109 TOTALS:</b>		<b>1,147.83</b>	<b>-</b>	<b>-</b>	<b>1,081.25</b>	<b>66.58</b>	<b>5.80</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
6400	INSTR STAFF TRAINING SERVICES	240.00	-	-	240.00	-	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	4,734.18	-	-	1,760.00	2,974.18	62.82
0210	FLORIDA RETIREMENT SYSTEM						
6400	INSTR STAFF TRAINING SERVICES	147.90	-	-	147.90	-	-
0220	FICA (SOCIAL SECURITY)						
6400	INSTR STAFF TRAINING SERVICES	152.22	-	-	152.22	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	13.00	-	-	-	13.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,957.51	-	-	1,523.64	433.87	22.16
0510	SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	1,211.00	-	410.00	801.00	-	-
0590	OTHER MATERIALS AND SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	3.50	-	-	-	3.50	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	42.00	-	-	-	42.00	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	1,766.36	-	-	-	1,766.36	100.00
<b>PROJECT 3112 TOTALS:</b>		<b>10,267.67</b>	<b>-</b>	<b>410.00</b>	<b>4,624.76</b>	<b>5,232.91</b>	<b>50.96</b>

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<b>PROJECT:</b>	<b>3113</b>	<b>PLAN OF CARE - REGULAR - SAI</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		15,855.35	-	-	6,669.51	9,185.84	57.94
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		3,019.22	-	-	492.89	2,526.33	83.67
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		3,125.43	-	-	501.04	2,624.39	83.97
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		5,200.00	-	-	4,053.36	1,146.64	22.05
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		5,000.00	-	-	641.54	4,358.46	87.17
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,822.15	-	-	8,928.19	893.96	9.10
0530	PERIODICALS							
5100	BASIC EDUCATION (K-12)		853.00	-	-	-	853.00	100.00
0610	LIBRARY BOOKS							
5100	BASIC EDUCATION (K-12)		250.00	-	-	228.60	21.40	8.56
0644	COMPUTER HARDWARE-\$1000 & UNDER							
5100	BASIC EDUCATION (K-12)		9,074.85	-	-	9,074.85	-	-
0691	SOFTWARE - CAPITALIZED							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	-	1,000.00	100.00
<b>PROJECT 3113 TOTALS:</b>			<b>53,200.00</b>	<b>-</b>	<b>-</b>	<b>30,589.98</b>	<b>22,610.02</b>	<b>42.50</b>
<b>PROJECT:</b>	<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,200.00	-	-	-	15,200.00	100.00
<b>PROJECT 3124 TOTALS:</b>			<b>15,200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,200.00</b>	<b>100.00</b>



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<b>PROJECT:</b>	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	1,000.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>1,000.00</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		494.00	-	-	494.00	-	-
0355	COMPUTER REPAIRS							
5100	BASIC EDUCATION (K-12)		22.00	-	-	-	22.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		0.15	-	-	-	0.15	100.00
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		216.79	-	-	216.79	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,096.86	-	-	1,012.13	84.73	7.72
0641	EQUIP/FIXED ASSET OVER \$1000							
5100	BASIC EDUCATION (K-12)		2,913.70	-	-	2,908.99	4.71	0.16
7900	OPERATION OF PLANT		0.02	-	-	-	0.02	100.00
0642	EQUIPMENT (\$1000 & UNDER)							
5100	BASIC EDUCATION (K-12)		1,049.64	-	-	1,044.84	4.80	0.46
0644	COMPUTER HARDWARE-\$1000 & UNDER							
5100	BASIC EDUCATION (K-12)		165.42	-	-	165.42	-	-
0691	SOFTWARE - CAPITALIZED							
5100	BASIC EDUCATION (K-12)		0.50	-	-	-	0.50	100.00
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,524.50	-	-	2,524.50	-	-
7900	OPERATION OF PLANT		5,667.98	-	-	5,667.98	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>14,151.56</b>	<b>-</b>	<b>-</b>	<b>14,034.65</b>	<b>116.91</b>	<b>0.83</b>

**OKALOOSA COUNTY SCHOOL DISTRICT  
FINAL BUDGET SUMMARY  
FISCAL YEAR 2004-2005**

**0271 PRYOR MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0220	FICA (SOCIAL SECURITY)							
	5200	EXCEPTIONAL CHILD	128.39	-	-	128.39	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,716.59	-	-	1,716.59	-	-
<b>PROJECT 3160 TOTALS:</b>			<b>1,844.98</b>	<b>-</b>	<b>-</b>	<b>1,844.98</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM							
	5100	BASIC EDUCATION (K-12)	7,315.87	-	-	7,315.87	-	-
	6120	GUIDANCE SERVICES	4,646.50	-	-	4,646.50	-	-
0220	FICA (SOCIAL SECURITY)							
	5100	BASIC EDUCATION (K-12)	7,479.49	-	-	7,479.49	-	-
	6120	GUIDANCE SERVICES	4,543.47	-	-	4,543.47	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	6,648.42	-	-	6,488.60	159.82	2.40
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	227.74	-	-	-	227.74	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,201.26	-	-	1,201.26	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	1,687.00	-	-	-	1,687.00	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>33,749.75</b>	<b>-</b>	<b>-</b>	<b>31,675.19</b>	<b>2,074.56</b>	<b>6.15</b>
<b>PROJECT:</b>	<b>3180</b>	<b>FLORIDA TEACHERS LEAD</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,730.00	-	-	4,730.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>4,730.00</b>	<b>-</b>	<b>-</b>	<b>4,730.00</b>	<b>-</b>	<b>-</b>

**OKALOOSA COUNTY SCHOOL DISTRICT  
FINAL BUDGET SUMMARY  
FISCAL YEAR 2004-2005**

**0271 PRYOR MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM							
	5100 BASIC EDUCATION (K-12)		2,676.86	-	-	2,676.86	-	-
0220	FICA (SOCIAL SECURITY)							
	5100 BASIC EDUCATION (K-12)		2,771.04	-	-	2,771.04	-	-
<b>PROJECT 4125 TOTALS:</b>			<b>5,447.90</b>	<b>-</b>	<b>-</b>	<b>5,447.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>4127</b>	<b>SUMMER INTENSIVE STUDIES - SAI</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100 BASIC EDUCATION (K-12)		294.25	-	-	294.25	-	-
0210	FLORIDA RETIREMENT SYSTEM							
	5100 BASIC EDUCATION (K-12)		1,378.30	-	-	1,378.30	-	-
0220	FICA (SOCIAL SECURITY)							
	5100 BASIC EDUCATION (K-12)		1,426.85	-	-	1,426.85	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803 TRANSPORTATION - SOUTH		1,232.00	-	-	1,232.00	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		20,460.00	-	-	4,246.09	16,213.91	79.25
<b>PROJECT 4127 TOTALS:</b>			<b>24,791.40</b>	<b>-</b>	<b>-</b>	<b>8,577.49</b>	<b>16,213.91</b>	<b>65.40</b>
<b>PROJECT:</b>	<b>4131</b>	<b>CLASS SIZE RED - NEW TCH - SUP</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
<b>PROJECT 4131 TOTALS:</b>			<b>300.00</b>	<b>-</b>	<b>-</b>	<b>300.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>5002</b>	<b>SCHOOL ADVISORY COUNCIL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0220	FICA (SOCIAL SECURITY)							
	5100 BASIC EDUCATION (K-12)		60.10	-	-	60.10	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		1,500.00	-	-	1,500.00	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT  
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**0271 PRYOR MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,292.66	-	-	-	4,292.66	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,998.24	-	-	954.25	1,043.99	52.25
<b>PROJECT 5002 TOTALS:</b>		<b>7,851.00</b>	<b>-</b>	<b>-</b>	<b>2,514.35</b>	<b>5,336.65</b>	<b>67.97</b>
<b>PROJECT: 5129 LITERACY COACHES - MIDDLE</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,197.18	-	-	1,197.18	-	-
0220	FICA (SOCIAL SECURITY)						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,239.30	-	-	1,239.30	-	-
<b>PROJECT 5129 TOTALS:</b>		<b>2,436.48</b>	<b>-</b>	<b>-</b>	<b>2,436.48</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5135 FULL SERVICE SCHOOLS</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM						
6130	HEALTH SVC,SPCH PATH & AUD SVC	725.57	-	-	725.57	-	-
0220	FICA (SOCIAL SECURITY)						
6130	HEALTH SVC,SPCH PATH & AUD SVC	751.12	-	-	751.12	-	-
<b>PROJECT 5135 TOTALS:</b>		<b>1,476.69</b>	<b>-</b>	<b>-</b>	<b>1,476.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM						
5200	EXCEPTIONAL CHILD	34.32	-	-	34.32	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	3,710.92	-	-	3,382.04	328.88	8.86
5200	EXCEPTIONAL CHILD	1,165.84	-	-	964.97	200.87	17.23
6120	GUIDANCE SERVICES	106.07	-	-	106.07	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC	35.53	-	-	35.52	0.01	0.03
6200	INSTRUCTIONAL MEDIA SERVICE	120.27	-	-	119.71	0.56	0.47
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	403.91	-	-	353.57	50.34	12.46
7600	FOOD SERVICE (SCHOOLS)	56.85	-	-	56.69	0.16	0.28

**OKALOOSA COUNTY SCHOOL DISTRICT  
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**0271 PRYOR MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
7900	OPERATION OF PLANT	142.13	-	-	106.63	35.50	24.98
<b>PROJECT 5160 TOTALS:</b>		<b>5,775.84</b>	<b>-</b>	<b>-</b>	<b>5,159.52</b>	<b>616.32</b>	<b>10.67</b>
<b>PROJECT: 5433 FDLE HOMELAND SECURITY</b>				<b>FUND: 4200</b>		<b>AGENCY INVOICED EACH MON</b>	
0641	EQUIP/FIXED ASSET OVER \$1000						
7400	FACILITIES ACQUISITION & CONSTR	1,086.99	-	1,086.99	-	-	-
0642	EQUIPMENT (\$1000 & UNDER)						
7400	FACILITIES ACQUISITION & CONSTR	708.75	-	708.75	-	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7400	FACILITIES ACQUISITION & CONSTR	10,068.93	-	10,068.93	-	-	-
<b>PROJECT 5433 TOTALS:</b>		<b>11,864.67</b>	<b>-</b>	<b>11,864.67</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4402 TITLE V-INNOVATIVE PROGRAM</b>				<b>FUND: 4201</b>		<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	982.80	-	-	982.80	-	-
<b>PROJECT 4402 TOTALS:</b>		<b>982.80</b>	<b>-</b>	<b>-</b>	<b>982.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5402 TITLE V-INNOVATIVE PROGRAM</b>				<b>FUND: 4201</b>		<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	5,288.06	-	-	5,288.06	-	-
<b>PROJECT 5402 TOTALS:</b>		<b>5,288.06</b>	<b>-</b>	<b>-</b>	<b>5,288.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5475 IDEA PART B</b>				<b>FUND: 4201</b>		<b>FEDERAL REVENUE FROM STAT</b>	
0210	FLORIDA RETIREMENT SYSTEM						
5200	EXCEPTIONAL CHILD	15,663.48	-	-	15,663.48	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	576.00	-	-	576.00	-	-
0220	FICA (SOCIAL SECURITY)						
5200	EXCEPTIONAL CHILD	16,130.46	-	-	16,130.46	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	596.28	-	-	596.28	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT  
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**0271 PRYOR MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	1,431.71	-	628.18	803.53	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5200 EXCEPTIONAL CHILD	1,029.50	-	-	1,029.50	-	-
<b>PROJECT 5475 TOTALS:</b>		<b>35,427.43</b>	<b>-</b>	<b>628.18</b>	<b>34,799.25</b>	<b>-</b>	<b>-</b>