

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2004-2005**

7004 OKALOOSA ON-LINE

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102		SALARY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	56,100.00	-	-	56,100.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17.07	-	-	17.07	-	-
0210		FLORIDA RETIREMENT SYSTEM						
	5100	BASIC EDUCATION (K-12)	8,335.31	-	-	8,335.31	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1.26	-	-	1.26	-	-
0220		FICA (SOCIAL SECURITY)						
	5100	BASIC EDUCATION (K-12)	8,549.80	-	-	8,549.80	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	0.46	-	-	0.46	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1.25	-	-	1.25	-	-
0310		PROFESSIONAL & TECHNICAL SERV						
	5100	BASIC EDUCATION (K-12)	19,000.00	-	-	19,000.00	-	-
0331		OUT-OF-COUNTY TRAVEL						
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,599.84	-	-	1,599.84	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	771.53	-	-	771.53	-	-
0370		POSTAGE/SHIPPING/TELEGRAM						
	5100	BASIC EDUCATION (K-12)	1,620.48	-	-	1,620.48	-	-
0373		TELEPHONE LONG DISTANCE						
	5100	BASIC EDUCATION (K-12)	45.00	-	-	45.00	-	-
0510		SUPPLIES						
	5100	BASIC EDUCATION (K-12)	476.00	-	-	476.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	483.54	-	-	483.54	-	-
0692		SOFTWARE (UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	827.55	-	-	827.55	-	-
0693		SOFTWARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	1,050.00	-	-	1,050.00	-	-
0750		OTHER PERSONNEL SERVICES(TEMP)						
	5100	BASIC EDUCATION (K-12)	90.00	-	-	90.00	-	-
		PROJECT TOTALS:	98,969.09	-	-	98,969.09	-	-

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PROJECT:	3101	DISCRETIONARY LOTTERY				FUND: 1010	GENERAL OPERATING	
0220	FICA (SOCIAL SECURITY)							
	5100	BASIC EDUCATION (K-12)	39.84	-	-	39.84	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	787.00	-	-	-	787.00	100.00
PROJECT 3101 TOTALS:			826.84	-	-	39.84	787.00	95.18
PROJECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	975.00	-	-	975.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	3,325.39	-	-	959.14	2,366.25	71.16
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	5,681.61	-	-	5,681.61	-	-
PROJECT 3105 TOTALS:			9,982.00	-	-	7,615.75	2,366.25	23.71
PROJECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	718.00	-	-	-	718.00	100.00
PROJECT 3106 TOTALS:			718.00	-	-	-	718.00	100.00
PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	196.00	-	-	-	196.00	100.00
PROJECT 3109 TOTALS:			196.00	-	-	-	196.00	100.00
PROJECT:	3112	SCHOOL ENHANCEMENT TRAINING				FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	863.00	-	-	-	863.00	100.00

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PROJECT 3112 TOTALS:		863.00	-	-	-	863.00	100.00
PROJECT: 3128	FLORIDA VIRTUAL SCHOOL				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	18,565.79	-	-	18,565.79	-	-
PROJECT 3128 TOTALS:		18,565.79	-	-	18,565.79	-	-
PROJECT: 3150	EDUCATIONAL TECHNOLOGY				FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	1,729.15	-	-	-	1,729.15	100.00
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	599.85	-	-	599.85	-	-
PROJECT 3150 TOTALS:		2,329.00	-	-	599.85	1,729.15	74.24