

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2004-2005**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	191.28	-	-	191.28	-	-
5200	EXCEPTIONAL CHILD	80.00	-	-	80.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	372.45	-	-	372.45	-	-
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	96,562.99	-	-	96,562.99	-	-
5200	EXCEPTIONAL CHILD	15,563.59	-	-	15,563.59	-	-
6120	GUIDANCE SERVICES	745.91	-	-	745.91	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	4,431.39	-	-	4,431.39	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	29,317.78	-	-	29,317.78	-	-
7900	OPERATION OF PLANT	8,719.46	-	-	8,719.46	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	94,922.77	-	-	94,922.77	-	-
5200	EXCEPTIONAL CHILD	16,350.40	-	-	16,350.40	-	-
6120	GUIDANCE SERVICES	772.14	-	-	772.14	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	3,799.15	-	-	3,799.15	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	26,749.52	-	-	26,749.52	-	-
7900	OPERATION OF PLANT	8,298.75	-	-	8,298.75	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,950.00	-	-	3,950.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	41.34	-	-	41.34	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	6,375.00	-	-	5,968.13	406.87	6.38
7900	OPERATION OF PLANT	1,014.21	-	-	893.14	121.07	11.94
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	650.00	-	-	650.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,680.00	-	-	3,878.47	801.53	17.13

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0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	4,835.79	-	-	4,835.79	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	750.00	-	-	400.00	350.00	46.67
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	250.00	-	-	231.13	18.87	7.55
0375	CELLULAR TELEPHONE						
	7900 OPERATION OF PLANT	1,670.00	-	662.28	828.42	179.30	10.74
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	19,522.00	-	-	16,766.05	2,755.95	14.12
0382	GARBAGE						
	7900 OPERATION OF PLANT	9,500.00	-	-	9,158.82	341.18	3.59
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	800.00	-	-	692.15	107.85	13.48
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	800.00	-	-	321.68	478.32	59.79
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	155.29	-	4.91	142.40	7.98	5.14
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	920.00	-	235.00	625.00	60.00	6.52
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	6,750.00	-	-	6,248.75	501.25	7.43
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	10,850.00	-	-	9,708.08	1,141.92	10.52
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	114,500.00	-	-	109,181.76	5,318.24	4.64
0450	GASOLINE						
	7900 OPERATION OF PLANT	350.00	-	-	329.26	20.74	5.93
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	34,452.25	-	5,186.14	22,450.24	6,815.87	19.78
	5200 EXCEPTIONAL CHILD	1,490.00	-	-	1,351.36	138.64	9.30
	6200 INSTRUCTIONAL MEDIA SERVICE	377.13	-	-	377.13	-	-

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7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,061.95	-	-	9,459.19	4,602.76	32.73
7900	OPERATION OF PLANT	9,532.00	-	-	7,164.25	2,367.75	24.84
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	895.27	-	415.04	445.27	34.96	3.90
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	220.00	-	-	207.90	12.10	5.50
0641	EQUIP/FIXED ASSET OVER \$1000						
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	1,000.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,125.00	-	-	5,121.00	4.00	0.08
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	500.00	-	-	108.28	391.72	78.34
5200	EXCEPTIONAL CHILD	350.00	-	-	324.50	25.50	7.29
6200	INSTRUCTIONAL MEDIA SERVICE	1,463.82	-	-	1,445.16	18.66	1.27
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	863.11	-	-	818.20	44.91	5.20
7900	OPERATION OF PLANT	1,468.00	-	-	1,366.70	101.30	6.90
0672	NEW SIDEWALKS & RETAINING WALL						
7400	FACILITIES ACQUISITION & CONSTR	1,375.00	-	-	1,375.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	2,682.75	-	-	2,682.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	32,906.61	-	-	16,931.37	15,975.24	48.55
5200	EXCEPTIONAL CHILD	3,621.00	-	-	3,548.50	72.50	2.00
6200	INSTRUCTIONAL MEDIA SERVICE	545.00	-	-	464.74	80.26	14.73
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,390.00	-	-	1,146.25	243.75	17.54
7900	OPERATION OF PLANT	3,535.11	-	-	3,535.11	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	176,494.35	-	-	-	176,494.35	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	8,394.00	-	-	-	8,394.00	100.00
PROJECT TOTALS:		798,338.56	-	6,503.37	563,405.85	228,429.34	28.61

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0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2006	SCIENCE PARTNERSHIPS-MEIGS MID				FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (\$1000 & UNDER)							
5100	BASIC EDUCATION (K-12)		19.38	-	-	19.38	-	-
PROJECT 2006 TOTALS:			19.38	-	-	19.38	-	-
PROJECT:	2039	VOCATIONAL EQUIPMENT				FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (\$1000 & UNDER)							
5300	CAREER EDUCATION		50.67	-	-	50.67	-	-
PROJECT 2039 TOTALS:			50.67	-	-	50.67	-	-
PROJECT:	2048	COLLEGE BOARD/READINESS-SAI				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		46.71	-	-	46.71	-	-
PROJECT 2048 TOTALS:			46.71	-	-	46.71	-	-
PROJECT:	2051	PURCHASED-OTHER POSITIONS				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,715.00	-	-	1,715.00	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		1,119.39	-	-	1,119.39	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		1,094.32	-	-	1,094.32	-	-
PROJECT 2051 TOTALS:			3,928.71	-	-	3,928.71	-	-
PROJECT:	2909	SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		15,380.21	-	865.00	75.68	14,439.53	93.88
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,380.68	-	2,339.66	2,039.66	1.36	0.03

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0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	6,428.35	-	-	783.48	5,644.87	87.81
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	3,172.19	-	-	2,009.00	1,163.19	36.67
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	3,605.00	-	-	3,602.72	2.28	0.06
PROJECT 2909 TOTALS:			32,966.43	-	3,204.66	8,510.54	21,251.23	64.46

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUND: 1010 GENERAL OPERATING

0210	FLORIDA RETIREMENT SYSTEM							
	5200	EXCEPTIONAL CHILD	3,515.57	-	-	3,515.57	-	-
0220	FICA (SOCIAL SECURITY)							
	5200	EXCEPTIONAL CHILD	3,624.63	-	-	3,624.63	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	479.00	-	-	478.50	0.50	0.10
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	861.22	-	-	853.80	7.42	0.86
PROJECT 3001 TOTALS:			8,480.42	-	-	8,472.50	7.92	0.09

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUND: 1010 GENERAL OPERATING

0331	OUT-OF-COUNTY TRAVEL							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	113.86	-	-	113.86	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	37.00	-	-	37.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	161.50	-	90.00	71.50	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	75.00	-	-	75.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	22.93	-	-	22.93	-	-

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PROJECT 3002 TOTALS:			410.29	-	90.00	320.29	-	-
PROJECT: 3009	CLASS SIZE REDUCTION-GEN FD					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3.00	-	-	3.00	-	-
PROJECT 3009 TOTALS:			3.00	-	-	3.00	-	-
PROJECT: 3101	DISCRETIONARY LOTTERY					FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		2,343.71	-	-	2,343.71	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		2,142.48	-	-	2,142.48	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		197.03	-	-	184.00	13.03	6.61
0642	EQUIPMENT (\$1000 & UNDER)							
5100	BASIC EDUCATION (K-12)		197.00	-	-	185.00	12.00	6.09
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		23.40	-	-	23.40	-	-
PROJECT 3101 TOTALS:			4,903.62	-	-	4,878.59	25.03	0.51
PROJECT: 3105	INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,314.80	-	318.00	5,916.73	80.07	1.27
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		68,618.79	-	-	68,103.04	515.75	0.75
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		270.00	-	-	270.00	-	-
PROJECT 3105 TOTALS:			75,203.59	-	318.00	74,289.77	595.82	0.79

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PROJECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	50.00	-	46.44	-	3.56	7.12
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,954.88	-	1,682.12	1,079.87	192.89	6.53
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	788.96	-	-	788.96	-	-
PROJECT 3106 TOTALS:			3,793.84	-	1,728.56	1,868.83	196.45	5.18
PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	937.42	-	-	893.72	43.70	4.66
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	53.45	-	-	53.45	-	-
0642	EQUIPMENT (\$1000 & UNDER)							
	5100	BASIC EDUCATION (K-12)	38.57	-	-	38.57	-	-
PROJECT 3109 TOTALS:			1,029.44	-	-	985.74	43.70	4.25
PROJECT:	3112	SCHOOL ENHANCEMENT TRAINING				FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	1,800.00	-	-	1,800.00	-	-
0210	FLORIDA RETIREMENT SYSTEM							
	6400	INSTR STAFF TRAINING SERVICES	135.12	-	-	135.12	-	-
0220	FICA (SOCIAL SECURITY)							
	6400	INSTR STAFF TRAINING SERVICES	147.00	-	-	145.65	1.35	0.92
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	3,895.27	-	-	3,768.19	127.08	3.26
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	571.88	-	-	571.88	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	658.00	-	-	646.00	12.00	1.82
PROJECT 3112 TOTALS:		7,207.27	-	-	7,066.84	140.43	1.95
PROJECT: 3113 PLAN OF CARE - REGULAR - SAI				FUND: 1010 GENERAL OPERATING			
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,575.00	-	-	1,286.20	288.80	18.34
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	124.56	-	-	95.04	29.52	23.70
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	125.60	-	-	96.54	29.06	23.14
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	19,474.00	-	-	15,866.29	3,607.71	18.53
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,400.00	-	-	-	1,400.00	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	0.44	-	-	-	0.44	100.00
PROJECT 3113 TOTALS:		22,699.60	-	-	17,344.07	5,355.53	23.59
PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT				FUND: 1010 GENERAL OPERATING			
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,800.40	-	-	3,800.40	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,600.00	-	-	-	3,600.00	100.00
PROJECT 3124 TOTALS:		7,400.40	-	-	3,800.40	3,600.00	48.65
PROJECT: 3125 INST MAT'L-CLASS SIZE RED				FUND: 1010 GENERAL OPERATING			
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	126.33	-	-	126.33	-	-
5200	EXCEPTIONAL CHILD	601.43	-	-	595.51	5.92	0.98

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PROJECT 3125 TOTALS:			727.76	-	-	721.84	5.92	0.81
PROJECT: 3150	EDUCATIONAL TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
6200	INSTRUCTIONAL MEDIA SERVICE		880.60	-	-	880.60	-	-
0220	FICA (SOCIAL SECURITY)							
6200	INSTRUCTIONAL MEDIA SERVICE		739.63	-	-	739.63	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		676.00	-	-	676.00	-	-
6400	INSTR STAFF TRAINING SERVICES		454.00	-	-	454.00	-	-
0355	COMPUTER REPAIRS							
6302	CURRICULUM SUPPORT		105.00	-	-	105.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,473.70	-	-	1,442.55	31.15	2.11
0642	EQUIPMENT (\$1000 & UNDER)							
5100	BASIC EDUCATION (K-12)		155.82	-	-	155.82	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,228.78	-	-	2,228.78	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6200	INSTRUCTIONAL MEDIA SERVICE		11.66	-	-	11.66	-	-
PROJECT 3150 TOTALS:			6,725.19	-	-	6,694.04	31.15	0.46
PROJECT: 3151	ESE SUMMER SCHOOL-SAI					FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
5200	EXCEPTIONAL CHILD		702.07	-	-	295.07	407.00	57.97
0220	FICA (SOCIAL SECURITY)							
5200	EXCEPTIONAL CHILD		649.45	-	-	305.45	344.00	52.97
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		50.15	-	-	25.15	25.00	49.85
PROJECT 3151 TOTALS:			1,401.67	-	-	625.67	776.00	55.36

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PROJECT:	3160	FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010	GENERAL OPERATING	
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		5.00	-	-	5.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		68.86	-	-	68.86	-	-
PROJECT 3160 TOTALS:			73.86	-	-	73.86	-	-
PROJECT:	3161	SUPPLEMENTAL ACADEMIC INSTRUCT				FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		8,480.12	-	-	8,480.12	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		8,017.88	-	-	8,017.88	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,615.78	-	-	2,615.78	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		816.60	-	-	816.60	-	-
PROJECT 3161 TOTALS:			19,930.38	-	-	19,930.38	-	-
PROJECT:	3180	FLORIDA TEACHERS LEAD				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,070.00	-	-	4,070.00	-	-
PROJECT 3180 TOTALS:			4,070.00	-	-	4,070.00	-	-
PROJECT:	4125	CLASS SIZE REDUCTION				FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		13,397.91	-	-	13,397.91	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		12,861.09	-	-	12,861.09	-	-
PROJECT 4125 TOTALS:			26,259.00	-	-	26,259.00	-	-

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0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	4127	SUMMER INTENSIVE STUDIES - SAI				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		560.13	-	-	560.13	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		2,964.89	-	-	1,237.89	1,727.00	58.25
6120	GUIDANCE SERVICES		555.24	-	-	555.24	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		2,803.77	-	-	1,293.77	1,510.00	53.86
6120	GUIDANCE SERVICES		574.78	-	-	574.78	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,658.00	-	-	1,358.00	1,300.00	48.91
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,768.91	-	704.88	1,721.14	342.89	12.38
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,250.00	-	-	2,250.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		120.00	-	-	-	120.00	100.00
PROJECT 4127 TOTALS:			15,255.72	-	704.88	9,550.95	4,999.89	32.77
PROJECT:	4131	CLASS SIZE RED - NEW TCH - SUP				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		120.00	-	-	120.00	-	-
PROJECT 4131 TOTALS:			120.00	-	-	120.00	-	-
PROJECT:	5002	SCHOOL ADVISORY COUNCIL				FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		225.00	-	-	216.81	8.19	3.64
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		254.00	-	-	234.87	19.13	7.53

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2004-2005**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	149.00	-	-	149.00	-	-
0510	SUPPLIES						
6200	INSTRUCTIONAL MEDIA SERVICE	157.86	-	137.19	-	20.67	13.09
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,625.14	-	1,621.75	-	3.39	0.21
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,317.00	-	-	1,255.07	61.93	4.70
PROJECT 5002 TOTALS:		3,728.00	-	1,758.94	1,855.75	113.31	3.04
PROJECT: 5126 CLASS SIZE RED.EQUALIZATION				FUND: 1010		GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	2,144.66	-	-	2,144.66	-	-
6120	GUIDANCE SERVICES	3,210.10	-	-	3,210.10	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	1,921.03	-	-	1,921.03	-	-
6120	GUIDANCE SERVICES	3,322.97	-	-	3,322.97	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	31.21	-	-	31.21	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	333.00	-	-	333.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,198.16	-	-	3,182.63	15.53	0.49
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	168.30	-	-	168.30	-	-
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	362.34	-	-	362.34	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	120.00	-	-	120.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,944.20	-	-	1,944.00	0.20	0.01
0997	RESERVES - PROJECTS						
9890	RESERVES	2,926.09	-	-	-	2,926.09	100.00

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2004-2005**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 5126 TOTALS:		19,682.06	-	-	16,740.24	2,941.82	14.95
PROJECT: 5160	FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010	GENERAL OPERATING	
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	2,571.08	-	-	2,568.79	2.29	0.09
5200	EXCEPTIONAL CHILD	541.31	-	-	541.31	-	-
6120	GUIDANCE SERVICES	69.92	-	-	69.92	-	-
6140	PSYCHOLOGICAL SERVICES	17.48	-	-	17.48	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	126.69	-	-	126.69	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	17.51	-	-	17.51	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	459.42	-	-	459.42	-	-
7600	FOOD SERVICE (SCHOOLS)	60.59	-	-	60.59	-	-
7900	OPERATION OF PLANT	169.45	-	-	169.45	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,590.66	-	-	2,576.82	13.84	0.53
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	5,066.54	-	-	5,045.84	20.70	0.41
PROJECT 5160 TOTALS:		11,690.65	-	-	11,653.82	36.83	0.32
PROJECT: 4418	TITLE III-LEP IMMIGRANT				FUND: 4201	FEDERAL REVENUE FROM STAT	
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	79.92	-	-	79.92	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,281.17	-	-	3,281.17	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	5,511.26	-	-	5,511.26	-	-
PROJECT 4418 TOTALS:		8,872.35	-	-	8,872.35	-	-
PROJECT: 5402	TITLE V-INNOVATIVE PROGRAM				FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	5,282.42	-	-	5,282.42	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2004-2005**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 5402 TOTALS:			5,282.42	-	-	5,282.42	-	-
PROJECT: 5405	TITLE II - PART A TCH & PRNCPL					FUND: 4201	FEDERAL REVENUE FROM STAT	
0210	FLORIDA RETIREMENT SYSTEM							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,874.88	-	-	1,874.88	-	-
0220	FICA (SOCIAL SECURITY)							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,940.74	-	-	1,940.74	-	-
PROJECT 5405 TOTALS:			3,815.62	-	-	3,815.62	-	-
PROJECT: 5418	TITLE III ENG LANG ACQ					FUND: 4201	FEDERAL REVENUE FROM STAT	
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		72.34	-	-	72.34	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,989.18	-	-	4,989.18	-	-
PROJECT 5418 TOTALS:			5,061.52	-	-	5,061.52	-	-
PROJECT: 5475	IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM STAT	
0210	FLORIDA RETIREMENT SYSTEM							
5200	EXCEPTIONAL CHILD		3,387.96	-	-	3,387.96	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		973.20	-	-	973.20	-	-
0220	FICA (SOCIAL SECURITY)							
5200	EXCEPTIONAL CHILD		3,421.60	-	-	3,421.60	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		1,007.38	-	-	1,007.38	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		27.00	-	-	27.00	-	-
PROJECT 5475 TOTALS:			8,817.14	-	-	8,817.14	-	-