

**OKALOOSA COUNTY SCHOOL DISTRICT  
FINAL BUDGET SUMMARY  
FISCAL YEAR 2004-2005**

**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	.... DISCRETIONARY				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	696.00	-	-	696.00	-	-
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	59,973.17	-	-	59,973.17	-	-
5200	EXCEPTIONAL CHILD	3,759.62	-	-	3,759.62	-	-
6120	GUIDANCE SERVICES	806.76	-	-	806.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,609.95	-	-	10,609.95	-	-
7900	OPERATION OF PLANT	3,658.23	-	-	3,658.23	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	60,976.27	-	-	60,976.27	-	-
5200	EXCEPTIONAL CHILD	3,935.12	-	-	3,935.12	-	-
6120	GUIDANCE SERVICES	835.09	-	-	835.09	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,356.58	-	-	9,356.58	-	-
7900	OPERATION OF PLANT	3,781.24	-	-	3,781.24	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	782.00	-	782.00	-	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	610.00	-	-	-	610.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	-	1,000.00	100.00
7900	OPERATION OF PLANT	316.10	-	-	316.10	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	9,211.57	-	2,130.25	6,653.87	427.45	4.64
7900	OPERATION OF PLANT	183.34	-	-	183.34	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	737.31	162.69	18.08
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,032.04	-	-	3,032.04	-	-

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0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	935.00	-	-	884.25	50.75	5.43
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	168.10	-	-	168.10	-	-
0375	CELLULAR TELEPHONE						
	7900 OPERATION OF PLANT	400.00	-	-	180.00	220.00	55.00
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	14,383.51	-	-	12,252.00	2,131.51	14.82
0382	GARBAGE						
	7900 OPERATION OF PLANT	3,250.00	-	-	3,139.94	110.06	3.39
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,544.24	-	-	1,120.53	423.71	27.44
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	1,941.00	-	-	1,941.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	5100 BASIC EDUCATION (K-12)	20.00	-	-	-	20.00	100.00
	7802 TRANSPORTATION - CENTRAL	49.00	-	-	48.75	0.25	0.51
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	1,988.95	-	-	239.71	1,749.24	87.95
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	74,566.00	-	-	58,431.38	16,134.62	21.64
0450	GASOLINE						
	7900 OPERATION OF PLANT	861.05	-	-	861.05	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	8,709.98	-	-	8,151.83	558.15	6.41
	6120 GUIDANCE SERVICES	245.23	-	-	245.23	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	660.00	-	-	520.47	139.53	21.14
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,473.26	-	-	3,473.26	-	-
	7900 OPERATION OF PLANT	5,398.20	-	-	5,397.33	0.87	0.02
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	91.46	-	-	-	91.46	100.00

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0641	EQUIP/FIXED ASSET OVER \$1000						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,906.25	-	-	4,795.00	111.25	2.27
0642	EQUIPMENT (\$1000 & UNDER)						
	5100 BASIC EDUCATION (K-12)	1,704.54	-	549.36	605.82	549.36	32.23
	6200 INSTRUCTIONAL MEDIA SERVICE	2,026.35	-	-	1,447.29	579.06	28.58
	7900 OPERATION OF PLANT	200.00	-	-	142.63	57.37	28.69
0644	COMPUTER HARDWARE-\$1000 & UNDER						
	5100 BASIC EDUCATION (K-12)	199.00	-	-	-	199.00	100.00
0676	OTHER PERMANENT IMPROVEMENTS						
	7400 FACILITIES ACQUISITION & CONSTR	1,193.50	-	-	1,193.50	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
	7900 OPERATION OF PLANT	761.81	-	-	761.81	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	243.00	-	-	91.53	151.47	62.33
	6200 INSTRUCTIONAL MEDIA SERVICE	700.00	-	-	-	700.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	16,899.33	-	-	16,047.56	851.77	5.04
	5200 EXCEPTIONAL CHILD	4,850.00	-	-	3,098.00	1,752.00	36.12
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	543.75	-	-	498.75	45.00	8.28
	7900 OPERATION OF PLANT	168.00	-	-	168.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	143,296.48	-	-	-	143,296.48	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	71,234.45	-	-	-	71,234.45	100.00
	<b>PROJECT .... TOTALS:</b>	<b>542,389.52</b>	<b>-</b>	<b>3,461.61</b>	<b>295,570.41</b>	<b>243,357.50</b>	<b>44.87</b>

**PROJECT: 2051 PURCHASED-OTHER POSITIONS**

**FUND: 1010 GENERAL OPERATING**

0210	FLORIDA RETIREMENT SYSTEM						
	5100 BASIC EDUCATION (K-12)	124.38	-	-	124.38	-	-
0220	FICA (SOCIAL SECURITY)						
	5100 BASIC EDUCATION (K-12)	128.75	-	-	128.75	-	-

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<b>PROJECT 2051 TOTALS:</b>		<b>253.13</b>	-	-	<b>253.13</b>	-	-
<b>PROJECT: 2909</b>	<b>SCHOOL MAINTENANCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	196.74	-	-	-	196.74	100.00
8120	BUILDING AND GROUND MAINTENANC	4,613.99	-	-	3,929.00	684.99	14.85
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	225.00	-	-	-	225.00	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	3,010.16	-	-	-	3,010.16	100.00
0641	EQUIP/FIXED ASSET OVER \$1000						
8120	BUILDING AND GROUND MAINTENANC	500.00	-	-	-	500.00	100.00
0642	EQUIPMENT (\$1000 & UNDER)						
7900	OPERATION OF PLANT	599.96	-	-	-	599.96	100.00
8120	BUILDING AND GROUND MAINTENANC	1,103.17	-	-	-	1,103.17	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	4,954.50	-	-	-	4,954.50	100.00
<b>PROJECT 2909 TOTALS:</b>		<b>15,203.52</b>	-	-	<b>3,929.00</b>	<b>11,274.52</b>	<b>74.16</b>
<b>PROJECT: 3001</b>	<b>ESE GUARANTEE - GIFTED</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM						
5200	EXCEPTIONAL CHILD	1,235.89	-	-	1,235.89	-	-
0220	FICA (SOCIAL SECURITY)						
5200	EXCEPTIONAL CHILD	1,281.94	-	-	1,281.94	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	588.63	-	-	371.26	217.37	36.93
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	800.84	-	-	550.92	249.92	31.21
<b>PROJECT 3001 TOTALS:</b>		<b>3,907.30</b>	-	-	<b>3,440.01</b>	<b>467.29</b>	<b>11.96</b>

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<b>PROJECT:</b>	<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	679.65	-	-	679.65	-	-
<b>PROJECT 3002 TOTALS:</b>			<b>679.65</b>	<b>-</b>	<b>-</b>	<b>679.65</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>3009</b>	<b>CLASS SIZE REDUCTION-GEN FD</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	19.02	-	-	19.02	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>19.02</b>	<b>-</b>	<b>-</b>	<b>19.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM							
	6120	GUIDANCE SERVICES	691.56	-	-	691.56	-	-
0220	FICA (SOCIAL SECURITY)							
	6120	GUIDANCE SERVICES	715.89	-	-	715.89	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5.00	-	-	-	5.00	100.00
	6120	GUIDANCE SERVICES	4.76	-	-	-	4.76	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6120	GUIDANCE SERVICES	315.37	-	-	-	315.37	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	178.91	-	-	-	178.91	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>1,911.49</b>	<b>-</b>	<b>-</b>	<b>1,407.45</b>	<b>504.04</b>	<b>26.37</b>
<b>PROJECT:</b>	<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	11,574.25	-	-	1,805.52	9,768.73	84.40
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	69,924.00	-	-	34,218.41	35,705.59	51.06
	5200	EXCEPTIONAL CHILD	2,429.59	-	-	-	2,429.59	100.00

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0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	2,034.00	-	-	-	2,034.00	100.00
0691	SOFTWARE - CAPITALIZED						
5100	BASIC EDUCATION (K-12)	3,187.80	-	-	-	3,187.80	100.00
<b>PROJECT 3105 TOTALS:</b>		<b>89,149.64</b>	<b>-</b>	<b>-</b>	<b>36,023.93</b>	<b>53,125.71</b>	<b>59.59</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
6200	INSTRUCTIONAL MEDIA SERVICE	48.00	-	-	-	48.00	100.00
0510	SUPPLIES						
6200	INSTRUCTIONAL MEDIA SERVICE	618.08	-	-	239.41	378.67	61.27
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,409.98	-	628.90	781.08	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	5,551.42	-	-	3,704.91	1,846.51	33.26
<b>PROJECT 3106 TOTALS:</b>		<b>7,627.48</b>	<b>-</b>	<b>628.90</b>	<b>4,725.40</b>	<b>2,273.18</b>	<b>29.80</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,438.55	-	-	1,169.95	1,268.60	52.02
<b>PROJECT 3109 TOTALS:</b>		<b>2,438.55</b>	<b>-</b>	<b>-</b>	<b>1,169.95</b>	<b>1,268.60</b>	<b>52.02</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
6400	INSTR STAFF TRAINING SERVICES	1,860.00	-	-	-	1,860.00	100.00
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	97.54	-	-	-	97.54	100.00
0220	FICA (SOCIAL SECURITY)						
6400	INSTR STAFF TRAINING SERVICES	13.83	-	-	9.65	4.18	30.22
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	2,151.00	-	-	-	2,151.00	100.00

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0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	219.00	-	-	-	219.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	4,404.17	-	-	666.00	3,738.17	84.88
<b>PROJECT 3112 TOTALS:</b>		<b>8,745.54</b>	<b>-</b>	<b>-</b>	<b>675.65</b>	<b>8,069.89</b>	<b>92.27</b>
<b>PROJECT: 3113 PLAN OF CARE - REGULAR - SAI</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,028.17	-	-	2,985.73	42.44	1.40
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	598.59	-	-	220.68	377.91	63.13
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	619.65	-	-	509.65	110.00	17.75
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	15,917.06	-	-	13,839.19	2,077.87	13.05
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,100.00	-	-	2,091.79	8.21	0.39
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	19,396.41	-	-	19,396.41	-	-
<b>PROJECT 3113 TOTALS:</b>		<b>41,659.88</b>	<b>-</b>	<b>-</b>	<b>39,043.45</b>	<b>2,616.43</b>	<b>6.28</b>
<b>PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,140.12	-	-	1,140.12	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,000.00	-	-	-	4,000.00	100.00
<b>PROJECT 3124 TOTALS:</b>		<b>5,140.12</b>	<b>-</b>	<b>-</b>	<b>1,140.12</b>	<b>4,000.00</b>	<b>77.82</b>

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<b>PROJECT:</b>	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,672.76	-	-	834.30	838.46	50.12
0642	EQUIPMENT (\$1000 & UNDER)							
5100	BASIC EDUCATION (K-12)		500.00	-	-	420.00	80.00	16.00
<b>PROJECT 3125 TOTALS:</b>			<b>2,172.76</b>	<b>-</b>	<b>-</b>	<b>1,254.30</b>	<b>918.46</b>	<b>42.27</b>
<b>PROJECT:</b>	<b>3129</b>	<b>LONGWOOD INSTRUCTION - SAI</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		24,323.71	-	-	4,865.12	19,458.59	80.00
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		3,819.89	-	-	316.25	3,503.64	91.72
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		2,064.66	-	-	386.59	1,678.07	81.28
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		2,116.40	-	-	442.92	1,673.48	79.07
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		303.00	-	-	303.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
5100	BASIC EDUCATION (K-12)		101.25	-	-	-	101.25	100.00
7802	TRANSPORTATION - CENTRAL		251.25	-	-	-	251.25	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,042.08	-	-	2,316.57	1,725.51	42.69
0691	SOFTWARE - CAPITALIZED							
5100	BASIC EDUCATION (K-12)		4,144.00	-	-	-	4,144.00	100.00
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		928.00	-	130.00	-	798.00	85.99
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		75.00	-	-	75.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		7,976.00	-	-	3,540.00	4,436.00	55.62



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<b>PROJECT 3129 TOTALS:</b>			<b>50,145.24</b>	<b>-</b>	<b>130.00</b>	<b>12,245.45</b>	<b>37,769.79</b>	<b>75.32</b>
<b>PROJECT: 3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM							
6200	INSTRUCTIONAL MEDIA SERVICE		1,070.53	-	-	1,070.53	-	-
0220	FICA (SOCIAL SECURITY)							
6200	INSTRUCTIONAL MEDIA SERVICE		995.97	-	-	995.97	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		395.00	-	-	373.01	21.99	5.57
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,357.47	-	-	1,008.60	1,348.87	57.22
0642	EQUIPMENT (\$1000 & UNDER)							
5100	BASIC EDUCATION (K-12)		871.44	-	-	829.68	41.76	4.79
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		290.10	-	-	273.65	16.45	5.67
0643	COMPUTER EQUIP - OVER \$1000							
5100	BASIC EDUCATION (K-12)		1,816.11	-	-	1,699.00	117.11	6.45
0644	COMPUTER HARDWARE-\$1000 & UNDER							
5100	BASIC EDUCATION (K-12)		225.72	-	-	218.34	7.38	3.27
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		81.79	-	-	81.79	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		714.25	-	-	714.25	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		6,174.95	-	-	-	6,174.95	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		197.00	-	-	-	197.00	100.00
<b>PROJECT 3150 TOTALS:</b>			<b>15,190.33</b>	<b>-</b>	<b>-</b>	<b>7,264.82</b>	<b>7,925.51</b>	<b>52.17</b>
<b>PROJECT: 3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0220	FICA (SOCIAL SECURITY)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		10.78	-	-	10.78	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT  
FINAL BUDGET SUMMARY  
FISCAL YEAR 2004-2005**

**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,010.58	-	-	1,010.58	-	-
0642	EQUIPMENT (\$1000 & UNDER)						
6200	INSTRUCTIONAL MEDIA SERVICE	359.99	-	-	359.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	667.64	-	-	667.64	-	-
<b>PROJECT 3160 TOTALS:</b>		<b>2,048.99</b>	<b>-</b>	<b>-</b>	<b>2,048.99</b>	<b>-</b>	<b>-</b>

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

**FUND: 1010 GENERAL OPERATING**

0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	4,136.16	-	-	4,136.16	-	-
6120	GUIDANCE SERVICES	1,383.00	-	-	1,383.00	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	4,126.92	-	-	4,126.92	-	-
6120	GUIDANCE SERVICES	1,431.62	-	-	1,431.62	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,437.30	62.70	4.18
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,479.97	-	-	-	3,479.97	100.00
6120	GUIDANCE SERVICES	1,500.00	-	-	307.97	1,192.03	79.47
6300	INSTR & CURR DEVEL SVC(SUPER)	1,500.00	-	-	-	1,500.00	100.00
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	787.00	-	-	-	787.00	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	21,375.20	-	-	-	21,375.20	100.00
<b>PROJECT 3161 TOTALS:</b>		<b>41,219.87</b>	<b>-</b>	<b>-</b>	<b>12,822.97</b>	<b>28,396.90</b>	<b>68.89</b>

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

**FUND: 1010 GENERAL OPERATING**

0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,740.00	-	-	3,740.00	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT  
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FISCAL YEAR 2004-2005**

**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT 3180 TOTALS:</b>			<b>3,740.00</b>	-	-	<b>3,740.00</b>	-	-
<b>PROJECT:</b>	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		13,267.58	-	-	13,267.58	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		13,402.91	-	-	13,402.91	-	-
<b>PROJECT 4125 TOTALS:</b>			<b>26,670.49</b>	-	-	<b>26,670.49</b>	-	-
<b>PROJECT:</b>	<b>4127</b>	<b>SUMMER INTENSIVE STUDIES - SAI</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		595.92	-	-	595.92	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		1,405.57	-	-	1,405.57	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		1,499.79	-	-	1,499.79	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		21,420.69	-	2,939.15	2,111.95	16,369.59	76.42
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,087.60	-	-	3,087.60	-	-
<b>PROJECT 4127 TOTALS:</b>			<b>28,009.57</b>	-	<b>2,939.15</b>	<b>8,700.83</b>	<b>16,369.59</b>	<b>58.44</b>
<b>PROJECT:</b>	<b>4131</b>	<b>CLASS SIZE RED - NEW TCH - SUP</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
<b>PROJECT 4131 TOTALS:</b>			<b>300.00</b>	-	-	<b>300.00</b>	-	-
<b>PROJECT:</b>	<b>5002</b>	<b>SCHOOL ADVISORY COUNCIL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		92.00	-	-	92.00	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT  
FINAL BUDGET SUMMARY  
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**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,233.00	-	152.22	4,007.48	73.30	1.73
0642	EQUIPMENT (\$1000 & UNDER)							
	5100	BASIC EDUCATION (K-12)	185.00	-	-	185.00	-	-
<b>PROJECT 5002 TOTALS:</b>			<b>4,510.00</b>	<b>-</b>	<b>152.22</b>	<b>4,284.48</b>	<b>73.30</b>	<b>1.63</b>
<b>PROJECT: 5122 FLORIDA FIRST START</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM							
	5500	OTHER INSTRUCTIONAL	1,168.10	-	-	1,168.10	-	-
0220	FICA (SOCIAL SECURITY)							
	5500	OTHER INSTRUCTIONAL	1,209.26	-	-	1,209.26	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	10,327.35	-	-	10,327.35	-	-
<b>PROJECT 5122 TOTALS:</b>			<b>12,704.71</b>	<b>-</b>	<b>-</b>	<b>12,704.71</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CLASS SIZE RED.EQUALIZATION</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0210	FLORIDA RETIREMENT SYSTEM							
	5100	BASIC EDUCATION (K-12)	4,210.10	-	-	4,210.10	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	3,110.27	-	-	3,110.27	-	-
	7900	OPERATION OF PLANT	1,146.58	-	-	1,146.58	-	-
0220	FICA (SOCIAL SECURITY)							
	5100	BASIC EDUCATION (K-12)	3,829.23	-	-	3,829.23	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	3,001.94	-	-	3,001.94	-	-
	7900	OPERATION OF PLANT	1,183.59	-	-	1,183.59	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	3.00	-	-	3.00	-	-
	7900	OPERATION OF PLANT	56.00	-	-	56.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	5,388.00	-	-	-	5,388.00	100.00
<b>PROJECT 5126 TOTALS:</b>			<b>21,928.71</b>	<b>-</b>	<b>-</b>	<b>16,540.71</b>	<b>5,388.00</b>	<b>24.57</b>

**OKALOOSA COUNTY SCHOOL DISTRICT  
FINAL BUDGET SUMMARY  
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**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>5160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		1,704.50	-	-	1,704.50	-	-
5200	EXCEPTIONAL CHILD		334.17	-	-	333.92	0.25	0.07
5500	OTHER INSTRUCTIONAL		31.98	-	-	31.97	0.01	0.03
6120	GUIDANCE SERVICES		16.00	-	-	16.00	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC		31.98	-	-	31.98	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		90.81	-	-	90.81	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		44.72	-	-	44.72	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		145.79	-	-	145.79	-	-
7600	FOOD SERVICE (SCHOOLS)		97.12	-	-	97.12	-	-
7802	TRANSPORTATION - CENTRAL		12.08	-	-	12.08	-	-
7803	TRANSPORTATION - SOUTH		3.55	-	-	3.55	-	-
7900	OPERATION OF PLANT		81.39	-	-	81.39	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,300.37	-	-	3,082.85	217.52	6.59
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		27.33	-	-	27.33	-	-
0642	EQUIPMENT (\$1000 & UNDER)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		64.72	-	-	64.72	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,509.81	-	-	1,509.81	-	-
<b>PROJECT 5160 TOTALS:</b>			<b>7,496.32</b>	<b>-</b>	<b>-</b>	<b>7,278.54</b>	<b>217.78</b>	<b>2.91</b>
<b>PROJECT:</b>	<b>4401</b>	<b>TITLE I</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		1,674.50	-	-	1,674.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,132.59	-	-	1,132.59	-	-
<b>PROJECT 4401 TOTALS:</b>			<b>2,807.09</b>	<b>-</b>	<b>-</b>	<b>2,807.09</b>	<b>-</b>	<b>-</b>

**OKALOOSA COUNTY SCHOOL DISTRICT  
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**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5401 TITLE I</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0102	SALARY - OTHER COMPENSATION							
	6130	HEALTH SVC,SPCH PATH & AUD SVC	325.35	-	-	325.35	-	-
0210	FLORIDA RETIREMENT SYSTEM							
	5100	BASIC EDUCATION (K-12)	3,328.08	-	-	3,328.08	-	-
	6130	HEALTH SVC,SPCH PATH & AUD SVC	1,568.57	-	-	1,568.57	-	-
0220	FICA (SOCIAL SECURITY)							
	5100	BASIC EDUCATION (K-12)	3,444.25	-	-	3,444.25	-	-
	6130	HEALTH SVC,SPCH PATH & AUD SVC	1,626.81	-	-	1,626.81	-	-
	6150	PARENTAL INVOLVEMENT	12.02	-	-	12.02	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,216.17	-	-	7,163.33	3,052.84	29.88
	6150	PARENTAL INVOLVEMENT	10,816.98	-	-	1,897.54	8,919.44	82.46
	6400	INSTR STAFF TRAINING SERVICES	772.00	-	772.00	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	315.00	-	-	315.00	-	-
	6130	HEALTH SVC,SPCH PATH & AUD SVC	210.00	-	-	210.00	-	-
	6150	PARENTAL INVOLVEMENT	828.00	-	-	828.00	-	-
<b>PROJECT 5401 TOTALS:</b>			<b>33,463.23</b>	<b>-</b>	<b>772.00</b>	<b>20,718.95</b>	<b>11,972.28</b>	<b>35.78</b>
<b>PROJECT: 5402 TITLE V-INNOVATIVE PROGRAM</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,051.14	-	-	3,051.14	-	-
<b>PROJECT 5402 TOTALS:</b>			<b>3,051.14</b>	<b>-</b>	<b>-</b>	<b>3,051.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5405 TITLE II - PART A TCH &amp; PRNCPL</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0210	FLORIDA RETIREMENT SYSTEM							
	6300	INSTR & CURR DEVEL SVC(SUPER)	2,263.18	-	-	2,263.18	-	-
0220	FICA (SOCIAL SECURITY)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	2,342.84	-	-	2,342.84	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT  
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**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT 5405 TOTALS:</b>		<b>4,606.02</b>	-	-	<b>4,606.02</b>	-	-
<b>PROJECT: 5475</b>	<b>IDEA PART B</b>			<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0210	FLORIDA RETIREMENT SYSTEM						
5200	EXCEPTIONAL CHILD	10,700.87	-	-	10,700.87	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	576.00	-	-	576.00	-	-
0220	FICA (SOCIAL SECURITY)						
5200	EXCEPTIONAL CHILD	11,074.60	-	-	11,074.60	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	596.28	-	-	596.28	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	165.00	-	-	165.00	-	-
<b>PROJECT 5475 TOTALS:</b>		<b>23,112.75</b>	-	-	<b>23,112.75</b>	-	-