

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2004-2005**

0631 FLOROSA ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
6130	HEALTH SVC,SPCH PATH & AUD SVC	103.27	-	-	103.27	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	472.82	-	-	472.82	-	-
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	84,089.26	-	-	84,089.26	-	-
5200	EXCEPTIONAL CHILD	9,337.80	-	-	9,337.80	-	-
6120	GUIDANCE SERVICES	124.08	-	-	124.08	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC	830.34	-	-	830.34	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,802.63	-	-	2,802.63	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,702.08	-	-	10,702.08	-	-
7900	OPERATION OF PLANT	5,091.56	-	-	5,091.56	-	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	80,034.83	-	-	80,034.83	-	-
5200	EXCEPTIONAL CHILD	9,669.00	-	-	9,669.00	-	-
6120	GUIDANCE SERVICES	128.53	-	-	128.53	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC	859.48	-	-	859.48	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,889.60	-	-	2,889.60	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,004.58	-	-	11,004.58	-	-
7900	OPERATION OF PLANT	4,987.76	-	-	4,987.76	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,540.00	-	-	1,540.00	-	-
6400	INSTR STAFF TRAINING SERVICES	393.00	-	-	393.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,430.00	-	-	1,430.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	75.00	-	-	75.00	-	-
8120	BUILDING AND GROUND MAINTENANC	500.00	-	-	500.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	918.00	-	-	776.00	142.00	15.47
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,394.46	-	210.00	4,184.46	-	-

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0370	POSTAGE/SHIPPING/TELEGRAM						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,013.58	-	-	1,013.58	-	-
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	3,885.79	-	-	3,856.64	29.15	0.75
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	194.21	-	-	194.21	-	-
0375	CELLULAR TELEPHONE						
	7900 OPERATION OF PLANT	180.00	-	-	-	180.00	100.00
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	7,000.00	-	-	6,653.35	346.65	4.95
0382	GARBAGE						
	7900 OPERATION OF PLANT	1,785.40	-	-	1,785.40	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,601.20	-	-	1,601.20	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	200.00	-	-	174.62	25.38	12.69
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	1,795.00	-	125.00	1,590.00	80.00	4.46
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	360.00	-	-	360.00	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	14,400.00	-	-	3,069.28	11,330.72	78.69
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	61,956.47	-	-	57,799.31	4,157.16	6.71
0450	GASOLINE						
	7900 OPERATION OF PLANT	50.00	-	-	-	50.00	100.00
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	16,650.33	-	-	16,650.33	-	-
	6120 GUIDANCE SERVICES	3,479.21	-	-	3,479.21	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	874.85	-	-	874.85	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,991.75	-	-	2,991.75	-	-

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7900	OPERATION OF PLANT	9,840.40	-	-	9,753.03	87.37	0.89
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	9,639.01	-	-	9,063.96	575.05	5.97
0641	EQUIP/FIXED ASSET OVER \$1000						
7900	OPERATION OF PLANT	2,654.00	-	-	2,654.00	-	-
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	526.30	-	-	526.30	-	-
7400	FACILITIES ACQUISITION & CONSTR	757.72	-	-	757.72	-	-
7900	OPERATION OF PLANT	3,426.16	-	-	3,426.16	-	-
0644	COMPUTER HARDWARE-\$1000 & UNDER						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	163.58	-	-	163.58	-	-
0692	SOFTWARE (UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	21.53	-	-	21.53	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	18,000.00	-	-	17,808.44	191.56	1.06
5200	EXCEPTIONAL CHILD	326.25	-	-	189.00	137.25	42.07
6200	INSTRUCTIONAL MEDIA SERVICE	26.25	-	-	26.25	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	148,809.49	-	-	-	148,809.49	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	8,632.07	-	-	-	8,632.07	100.00
PROJECT TOTALS:		553,618.63	-	335.00	378,509.78	174,773.85	31.57
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010		GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	11.56	-	-	-	11.56	100.00
0641	EQUIP/FIXED ASSET OVER \$1000						
8120	BUILDING AND GROUND MAINTENANC	4,700.00	-	-	4,700.00	-	-
PROJECT 2909 TOTALS:		4,711.56	-	-	4,700.00	11.56	0.25

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PROJECT:	3001	ESE GUARANTEE - GIFTED				FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
	5200	EXCEPTIONAL CHILD	699.36	-	-	699.36	-	-
0220	FICA (SOCIAL SECURITY)							
	5200	EXCEPTIONAL CHILD	722.14	-	-	722.14	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	5200	EXCEPTIONAL CHILD	910.00	-	-	910.00	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	3,894.61	-	-	2,089.87	1,804.74	46.34
0692	SOFTWARE (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	188.47	-	-	188.47	-	-
0730	DUES AND FEES							
	5200	EXCEPTIONAL CHILD	73.00	-	-	73.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	126.00	-	-	-	126.00	100.00
PROJECT 3001 TOTALS:			6,613.58	-	-	4,682.84	1,930.74	29.19
PROJECT:	3002	SCHOOL ADVISORY COUNCIL				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	120.00	-	-	120.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	614.83	-	-	614.83	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	133.23	-	-	133.23	-	-
PROJECT 3002 TOTALS:			868.06	-	-	868.06	-	-
PROJECT:	3101	DISCRETIONARY LOTTERY				FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
	6120	GUIDANCE SERVICES	1,240.80	-	-	1,240.80	-	-

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0220	FICA (SOCIAL SECURITY)						
6120	GUIDANCE SERVICES	1,284.50	-	-	1,284.50	-	-
0510	SUPPLIES						
6120	GUIDANCE SERVICES	50.00	-	-	-	50.00	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	456.00	-	-	-	456.00	100.00
PROJECT 3101 TOTALS:		3,031.30	-	-	2,525.30	506.00	16.69
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	6,227.26	-	-	6,227.26	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,798.54	-	-	3,767.39	31.15	0.82
5200	EXCEPTIONAL CHILD	3,018.15	-	-	-	3,018.15	100.00
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	49,285.84	-	-	41,073.61	8,212.23	16.66
5200	EXCEPTIONAL CHILD	189.50	-	-	189.50	-	-
PROJECT 3105 TOTALS:		62,519.29	-	-	51,257.76	11,261.53	18.01
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
6200	INSTRUCTIONAL MEDIA SERVICE	70.43	-	-	70.43	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	2,417.62	-	-	2,208.79	208.83	8.64
0644	COMPUTER HARDWARE-\$1000 & UNDER						
6200	INSTRUCTIONAL MEDIA SERVICE	0.90	-	-	-	0.90	100.00
0692	SOFTWARE (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	828.18	-	-	828.18	-	-
PROJECT 3106 TOTALS:		3,317.13	-	-	3,107.40	209.73	6.32

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PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	1,272.74	-	-	1,272.74	-	-
PROJECT 3109 TOTALS:			1,272.74	-	-	1,272.74	-	-
PROJECT:	3112	SCHOOL ENHANCEMENT TRAINING				FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	6,041.27	-	-	717.50	5,323.77	88.12
0210	FLORIDA RETIREMENT SYSTEM							
	6400	INSTR STAFF TRAINING SERVICES	53.05	-	-	53.05	-	-
0220	FICA (SOCIAL SECURITY)							
	6400	INSTR STAFF TRAINING SERVICES	104.58	-	-	104.58	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	70.16	-	-	-	70.16	100.00
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	4,264.80	-	-	4,091.40	173.40	4.07
0622	AUDIO VISUAL (UNDER \$1000)							
	6400	INSTR STAFF TRAINING SERVICES	400.00	-	-	399.52	0.48	0.12
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	3,540.00	-	-	3,540.00	-	-
PROJECT 3112 TOTALS:			14,473.86	-	-	8,906.05	5,567.81	38.47
PROJECT:	3113	PLAN OF CARE - REGULAR - SAI				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,799.38	-	-	6,799.38	-	-
0210	FLORIDA RETIREMENT SYSTEM							
	5100	BASIC EDUCATION (K-12)	502.37	-	-	502.37	-	-
0220	FICA (SOCIAL SECURITY)							
	5100	BASIC EDUCATION (K-12)	519.43	-	-	519.43	-	-

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0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	23,435.61	-	-	22,136.75	1,298.86	5.54
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,948.64	-	-	1,948.64	-	-
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	4,927.52	-	-	4,927.52	-	-
PROJECT 3113 TOTALS:		38,132.95	-	-	36,834.09	1,298.86	3.41
PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,420.36	-	-	3,420.36	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,605.49	-	-	1,605.49	-	-
PROJECT 3124 TOTALS:		5,025.85	-	-	5,025.85	-	-
PROJECT: 3125 INST MAT'L-CLASS SIZE RED				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,628.01	-	-	1,581.70	46.31	2.84
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	2,371.99	-	-	2,371.99	-	-
PROJECT 3125 TOTALS:		4,000.00	-	-	3,953.69	46.31	1.16
PROJECT: 3150 EDUCATIONAL TECHNOLOGY				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,155.00	-	-	3,155.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,437.91	-	-	1,437.91	-	-
0642	EQUIPMENT (\$1000 & UNDER)						
5100	BASIC EDUCATION (K-12)	290.00	-	-	290.00	-	-
0644	COMPUTER HARDWARE-\$1000 & UNDER						
5100	BASIC EDUCATION (K-12)	2,557.34	-	-	2,557.34	-	-

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0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	11,936.95	-	663.68	11,273.27	-	-
PROJECT 3150 TOTALS:			19,377.20	-	663.68	18,713.52	-	-
PROJECT: 3151 ESE SUMMER SCHOOL-SAI					FUND: 1010		GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
	5200	EXCEPTIONAL CHILD	813.00	-	-	-	813.00	100.00
0220	FICA (SOCIAL SECURITY)							
	5200	EXCEPTIONAL CHILD	689.00	-	-	-	689.00	100.00
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	50.00	-	-	-	50.00	100.00
PROJECT 3151 TOTALS:			1,552.00	-	-	-	1,552.00	100.00
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,976.15	-	-	4,976.15	-	-
0642	EQUIPMENT (\$1000 & UNDER)							
	5100	BASIC EDUCATION (K-12)	119.99	-	-	119.99	-	-
PROJECT 3160 TOTALS:			5,096.14	-	-	5,096.14	-	-
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT					FUND: 1010		GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
	5100	BASIC EDUCATION (K-12)	5,260.39	-	-	5,260.39	-	-
0220	FICA (SOCIAL SECURITY)							
	5100	BASIC EDUCATION (K-12)	5,146.38	-	-	5,146.38	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	12,279.38	-	-	4,268.37	8,011.01	65.24
0997	RESERVES - PROJECTS							
	9890	RESERVES	50,141.00	-	-	-	50,141.00	100.00

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PROJECT 3161 TOTALS:			72,827.15	-	-	14,675.14	58,152.01	79.85
PROJECT:	3180	FLORIDA TEACHERS LEAD				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,180.00	-	-	4,180.00	-	-
PROJECT 3180 TOTALS:			4,180.00	-	-	4,180.00	-	-
PROJECT:	4125	CLASS SIZE REDUCTION				FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		22,582.11	-	-	22,582.11	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		23,365.71	-	-	23,365.71	-	-
PROJECT 4125 TOTALS:			45,947.82	-	-	45,947.82	-	-
PROJECT:	4127	SUMMER INTENSIVE STUDIES - SAI				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		796.65	-	-	796.65	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		1,662.91	-	-	1,662.91	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		1,499.75	-	-	1,499.75	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,665.00	-	-	1,665.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		30,857.81	-	-	9,737.81	21,120.00	68.44
PROJECT 4127 TOTALS:			36,482.12	-	-	15,362.12	21,120.00	57.89
PROJECT:	4131	CLASS SIZE RED - NEW TCH - SUP				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,200.00	-	-	1,200.00	-	-

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PROJECT 4131 TOTALS:			1,200.00	-	-	1,200.00	-	-
PROJECT: 5002	SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		13.42	-	-	13.42	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		3,950.00	-	-	3,950.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		436.58	-	-	-	436.58	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,200.00	-	-	790.77	409.23	34.10
PROJECT 5002 TOTALS:			5,600.00	-	-	4,754.19	845.81	15.10
PROJECT: 5126	CLASS SIZE RED.EQUALIZATION					FUND: 1010	GENERAL OPERATING	
0210	FLORIDA RETIREMENT SYSTEM							
6120	GUIDANCE SERVICES		2,771.28	-	-	2,771.28	-	-
0220	FICA (SOCIAL SECURITY)							
6120	GUIDANCE SERVICES		2,868.62	-	-	2,868.62	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		491.00	-	-	-	491.00	100.00
PROJECT 5126 TOTALS:			6,130.90	-	-	5,639.90	491.00	8.01
PROJECT: 5160	FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING	
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		2,433.88	-	-	2,433.88	-	-
5200	EXCEPTIONAL CHILD		397.82	-	-	397.82	-	-
6120	GUIDANCE SERVICES		87.93	-	-	87.93	-	-
6130	HEALTH SVC,SPCH PATH & AUD SVC		38.25	-	-	38.25	-	-
6140	PSYCHOLOGICAL SERVICES		15.33	-	-	15.33	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		22.94	-	-	22.94	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		15.30	-	-	15.30	-	-

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7300	SCHOOL ADMIN-PRINCIPAL OFFICE	153.00	-	-	152.08	0.92	0.60
7600	FOOD SERVICE (SCHOOLS)	15.30	-	-	15.30	-	-
7900	OPERATION OF PLANT	53.56	-	-	53.56	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,692.89	-	-	4,770.63	922.26	16.20
5200	EXCEPTIONAL CHILD	156.80	-	-	156.80	-	-
6120	GUIDANCE SERVICES	46.00	-	-	46.00	-	-
PROJECT 5160 TOTALS:		9,129.00	-	-	8,205.82	923.18	10.11
PROJECT: 8377 FLOROSA/CREST ROOF - P3/TO9B				FUND: 1010		GENERAL OPERATING	
0684	REPLACEMENT ROOFING & SYSTEMS						
7400	FACILITIES ACQUISITION & CONSTR	791,842.20	-	-	-	791,842.20	100.00
PROJECT 8377 TOTALS:		791,842.20	-	-	-	791,842.20	100.00
PROJECT: 5402 TITLE V-INNOVATIVE PROGRAM				FUND: 4201		FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	3,536.04	-	-	3,536.04	-	-
PROJECT 5402 TOTALS:		3,536.04	-	-	3,536.04	-	-
PROJECT: 5405 TITLE II - PART A TCH & PRNCPL				FUND: 4201		FEDERAL REVENUE FROM STAT	
0210	FLORIDA RETIREMENT SYSTEM						
6300	INSTR & CURR DEVEL SVC(SUPER)	3,446.78	-	-	3,446.78	-	-
0220	FICA (SOCIAL SECURITY)						
6300	INSTR & CURR DEVEL SVC(SUPER)	3,335.72	-	-	3,335.72	-	-
PROJECT 5405 TOTALS:		6,782.50	-	-	6,782.50	-	-
PROJECT: 5475 IDEA PART B				FUND: 4201		FEDERAL REVENUE FROM STAT	
0210	FLORIDA RETIREMENT SYSTEM						
5200	EXCEPTIONAL CHILD	2,485.43	-	-	2,485.43	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	708.36	-	-	708.36	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2004-2005**

0631 FLOROSA ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0220	FICA (SOCIAL SECURITY)						
	5200 EXCEPTIONAL CHILD	2,574.48	-	-	2,574.48	-	-
	6300 INSTR & CURR DEVEL SVC(SUPER)	730.84	-	-	730.84	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	3,894.74	-	-	3,894.74	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5200 EXCEPTIONAL CHILD	108.00	-	-	108.00	-	-
PROJECT 5475 TOTALS:		10,501.85	-	-	10,501.85	-	-