

SOUTHSIDE PRIMARY SCHOOL
COST CENTER - 0811
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	77.55	61.40	(16.15)
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	141.87	124.74	(17.13)
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.58	-	(1.58)
254	ESE Support Level IV	5.00	8.94	3.94
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>226.00</u>	<u>195.08</u>	<u>(30.92)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	86.70	68.65	(18.05)
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	158.61	139.46	(19.15)
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.88	-	(1.88)
254	ESE Support Level IV	18.49	33.05	14.56
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>265.68</u>	<u>241.16</u>	<u>(24.52)</u>