

**DAVIDSON MIDDLE SCHOOL**  
**COST CENTER - 0761**  
**ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT**  
**FISCAL YEAR 2024-2025**

**ENROLLMENT**

| Program<br>Number | Program Name                                 | <u>Unweighted FTE</u>                                 |                                                    |                        |
|-------------------|----------------------------------------------|-------------------------------------------------------|----------------------------------------------------|------------------------|
|                   |                                              | 2024-2025<br>Adj. Proj.<br><u>Initial Projections</u> | 2024-2025<br>Adj. Proj.<br><u>Estimated Actual</u> | Increase<br>(Decrease) |
| 101               | Basic Education - Grades K-3                 | -                                                     | -                                                  | -                      |
| 102               | Basic Education - Grades 4-8                 | 872.40                                                | 861.94                                             | (10.46)                |
| 103               | Basic Education - Grades 9-12                | -                                                     | -                                                  | -                      |
| 111               | ESE Support Level I, II & III in Grades K-3  | -                                                     | -                                                  | -                      |
| 112               | ESE Support Level I, II & III in Grades 4-8  | 236.00                                                | 223.86                                             | (12.14)                |
| 113               | ESE Support Level I, II & III in Grades 9-12 | -                                                     | -                                                  | -                      |
| 130               | ESOL/Intensive English                       | 3.22                                                  | 10.91                                              | 7.69                   |
| 254               | ESE Support Level IV                         | -                                                     | 0.99                                               | 0.99                   |
| 255               | ESE Support Level V                          | 1.13                                                  | 1.28                                               | 0.15                   |
| 300               | Vocational Education Grades 7-12             | -                                                     | -                                                  | -                      |
|                   |                                              | <u>1,112.75</u>                                       | <u>1,098.98</u>                                    | <u>(13.77)</u>         |

| Program<br>Number | Program Name                                 | <u>Weighted FTE</u>                                   |                                                    |                        |
|-------------------|----------------------------------------------|-------------------------------------------------------|----------------------------------------------------|------------------------|
|                   |                                              | 2024-2025<br>Adj. Proj.<br><u>Initial Projections</u> | 2024-2025<br>Adj. Proj.<br><u>Estimated Actual</u> | Increase<br>(Decrease) |
| 101               | Basic Education - Grades K-3                 | -                                                     | -                                                  | -                      |
| 102               | Basic Education - Grades 4-8                 | 872.40                                                | 861.94                                             | (10.46)                |
| 103               | Basic Education - Grades 9-12                | -                                                     | -                                                  | -                      |
| 111               | ESE Support Level I, II & III in Grades K-3  | -                                                     | -                                                  | -                      |
| 112               | ESE Support Level I, II & III in Grades 4-8  | 236.00                                                | 223.86                                             | (12.14)                |
| 113               | ESE Support Level I, II & III in Grades 9-12 | -                                                     | -                                                  | -                      |
| 130               | ESOL/Intensive English                       | 3.84                                                  | 13.00                                              | 9.16                   |
| 254               | ESE Support Level IV                         | -                                                     | 3.66                                               | 3.66                   |
| 255               | ESE Support Level V                          | 6.77                                                  | 7.67                                               | 0.90                   |
| 300               | Vocational Education Grades 7-12             | -                                                     | -                                                  | -                      |
|                   |                                              | <u>1,119.01</u>                                       | <u>1,110.13</u>                                    | <u>(8.88)</u>          |