

ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	462.78	429.85	(32.93)
102	Basic Education - Grades 4-8	254.69	240.19	(14.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	138.38	145.80	7.42
112	ESE Support Level I, II & III in Grades 4-8	93.25	92.83	(0.42)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	18.87	6.87
254	ESE Support Level IV	5.00	5.96	0.96
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>966.10</u>	<u>933.50</u>	<u>(32.60)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	517.39	480.57	(36.82)
102	Basic Education - Grades 4-8	254.69	240.19	(14.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	154.71	163.00	8.29
112	ESE Support Level I, II & III in Grades 4-8	93.25	92.83	(0.42)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.30	22.49	8.19
254	ESE Support Level IV	18.49	22.03	3.54
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,052.83</u>	<u>1,021.11</u>	<u>(31.72)</u>