

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2024-2025	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	498.95	462.57	(36.38)
102	Basic Education - Grades 4-8	244.51	228.99	(15.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.65	97.19	7.54
112	ESE Support Level I, II & III in Grades 4-8	87.59	81.85	(5.74)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.40	10.28	4.88
254	ESE Support Level IV	3.00	2.98	(0.02)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>929.10</u>	<u>883.86</u>	<u>(45.24)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2024-2025	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	557.83	517.15	(40.68)
102	Basic Education - Grades 4-8	244.51	228.99	(15.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.23	108.66	8.43
112	ESE Support Level I, II & III in Grades 4-8	87.59	81.85	(5.74)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.44	12.25	5.81
254	ESE Support Level IV	11.09	11.02	(0.07)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,007.69</u>	<u>959.92</u>	<u>(47.77)</u>