

WALKER ELEMENTARY SCHOOL
COST CENTER - 0731
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	476.00	425.51	(50.49)
102	Basic Education - Grades 4-8	225.00	243.15	18.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.00	124.13	19.13
112	ESE Support Level I, II & III in Grades 4-8	67.00	51.91	(15.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.37	14.17	11.80
254	ESE Support Level IV	7.00	4.97	(2.03)
255	ESE Support Level V	0.13	1.03	0.90
300	Vocational Education Grades 7-12	-	-	-
		<u>882.50</u>	<u>864.87</u>	<u>(17.63)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	532.17	475.72	(56.45)
102	Basic Education - Grades 4-8	225.00	243.15	18.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	117.39	138.78	21.39
112	ESE Support Level I, II & III in Grades 4-8	67.00	51.91	(15.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.83	16.89	14.06
254	ESE Support Level IV	25.88	18.37	(7.51)
255	ESE Support Level V	0.78	6.17	5.39
300	Vocational Education Grades 7-12	-	-	-
		<u>971.05</u>	<u>950.99</u>	<u>(20.06)</u>