

OKALOOSA STEMM ACADEMY
COST CENTER - 0721
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	231.00	237.08	6.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	34.45	44.43	9.98
112	ESE Support Level I, II & III in Grades 4-8	64.65	66.84	2.19
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	2.00	0.99	(1.01)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>333.10</u>	<u>349.34</u>	<u>16.24</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	231.00	237.08	6.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.52	49.67	11.15
112	ESE Support Level I, II & III in Grades 4-8	64.65	66.84	2.19
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	7.39	3.66	(3.73)
255	ESE Support Level V	5.99	-	(5.99)
300	Vocational Education Grades 7-12	-	-	-
		<u>347.55</u>	<u>357.25</u>	<u>9.70</u>