

OKALOOSA TECHNICAL COLLEGE
COST CENTER - 0701
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.35	6.96	1.61
103	Basic Education - Grades 9-12	2.70	8.04	5.34
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.27	9.98	2.71
113	ESE Support Level I, II & III in Grades 9-12	11.48	9.98	(1.50)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	1.00	0.06	(0.94)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	6.70	18.40	11.70
		<u>35.50</u>	<u>53.42</u>	<u>17.92</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.35	6.96	1.61
103	Basic Education - Grades 9-12	2.64	7.86	5.22
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.27	9.98	2.71
113	ESE Support Level I, II & III in Grades 9-12	11.23	9.76	(1.47)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	3.70	0.22	(3.48)
255	ESE Support Level V	5.99	-	(5.99)
300	Vocational Education Grades 7-12	7.23	19.85	12.62
		<u>43.41</u>	<u>54.63</u>	<u>11.22</u>