

**LEWIS SCHOOL
COST CENTER - 0671
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025 Adj. Proj.	2024-2025 Adj. Proj.	Increase (Decrease)
		<u>Initial Projections</u>	<u>Estimated Actual</u>	
101	Basic Education - Grades K-3	120.75	106.91	(13.84)
102	Basic Education - Grades 4-8	331.25	335.54	4.29
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.00	78.17	10.17
112	ESE Support Level I, II & III in Grades 4-8	110.00	121.52	11.52
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	7.43	(1.57)
254	ESE Support Level IV	9.00	1.99	(7.01)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>649.00</u>	<u>651.56</u>	<u>2.56</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025 Adj. Proj.	2024-2025 Adj. Proj.	Increase (Decrease)
		<u>Initial Projections</u>	<u>Estimated Actual</u>	
101	Basic Education - Grades K-3	135.00	119.53	(15.47)
102	Basic Education - Grades 4-8	331.25	335.54	4.29
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.02	87.39	11.37
112	ESE Support Level I, II & III in Grades 4-8	110.00	121.52	11.52
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.73	8.86	(1.87)
254	ESE Support Level IV	33.27	7.36	(25.91)
255	ESE Support Level V	5.99	-	(5.99)
300	Vocational Education Grades 7-12	-	-	-
		<u>702.26</u>	<u>680.20</u>	<u>(22.06)</u>