

BRUNER MIDDLE SCHOOL
COST CENTER - 0651
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	460.85	479.10	18.25
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	139.90	128.77	(11.13)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.00	64.28	21.28
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		<u>644.75</u>	<u>672.23</u>	<u>27.48</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	460.85	479.10	18.25
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	139.90	128.77	(11.13)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	51.26	76.62	25.36
254	ESE Support Level IV	3.70	-	(3.70)
255	ESE Support Level V	-	0.48	0.48
300	Vocational Education Grades 7-12	-	-	-
		<u>655.71</u>	<u>684.97</u>	<u>29.26</u>