

FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,022.94	1,037.36	14.42
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	194.41	226.19	31.78
130	ESOL/Intensive English	43.44	58.63	15.19
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.27	-	(0.27)
300	Vocational Education Grades 7-12	75.44	88.52	13.08
		<u>1,336.50</u>	<u>1,410.70</u>	<u>74.20</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,000.44	1,014.54	14.10
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	190.13	221.21	31.08
130	ESOL/Intensive English	51.78	69.89	18.11
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.62	-	(1.62)
300	Vocational Education Grades 7-12	81.40	95.51	14.11
		<u>1,325.37</u>	<u>1,401.15</u>	<u>75.78</u>