

FLOROSA ELEMENTARY SCHOOL
COST CENTER - 0631
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	288.21	298.86	10.65
102	Basic Education - Grades 4-8	136.00	126.82	(9.18)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.50	51.78	(9.72)
112	ESE Support Level I, II & III in Grades 4-8	25.19	40.93	15.74
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.35	17.62	(2.73)
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	0.17	0.17
300	Vocational Education Grades 7-12	-	-	-
		<u>533.25</u>	<u>536.18</u>	<u>2.93</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	322.22	334.13	11.91
102	Basic Education - Grades 4-8	136.00	126.82	(9.18)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.76	57.89	(10.87)
112	ESE Support Level I, II & III in Grades 4-8	25.19	40.93	15.74
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.26	21.00	(3.26)
254	ESE Support Level IV	7.39	-	(7.39)
255	ESE Support Level V	-	1.02	1.02
300	Vocational Education Grades 7-12	-	-	-
		<u>583.82</u>	<u>581.79</u>	<u>(2.03)</u>