

KENWOOD ELEMENTARY SCHOOL
COST CENTER - 0621
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2024-2025	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	271.65	181.14	(90.51)
102	Basic Education - Grades 4-8	115.76	123.26	7.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	96.24	84.58	(11.66)
112	ESE Support Level I, II & III in Grades 4-8	38.10	39.93	1.83
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	41.10	41.10
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>521.75</u>	<u>470.01</u>	<u>(51.74)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2024-2025	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	303.70	202.51	(101.19)
102	Basic Education - Grades 4-8	115.76	123.26	7.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	107.60	94.56	(13.04)
112	ESE Support Level I, II & III in Grades 4-8	38.10	39.93	1.83
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	48.99	48.99
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>565.16</u>	<u>509.25</u>	<u>(55.91)</u>