

CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,514.60	1,505.10	(9.50)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	373.75	424.03	50.28
130	ESOL/Intensive English	13.70	15.93	2.23
254	ESE Support Level IV	4.00	1.99	(2.01)
255	ESE Support Level V	3.00	1.03	(1.97)
300	Vocational Education Grades 7-12	246.70	246.96	0.26
		<u>2,155.75</u>	<u>2,195.04</u>	<u>39.29</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,481.28	1,471.99	(9.29)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	365.53	414.70	49.17
130	ESOL/Intensive English	16.33	18.99	2.66
254	ESE Support Level IV	14.79	7.36	(7.43)
255	ESE Support Level V	17.98	6.17	(11.81)
300	Vocational Education Grades 7-12	266.19	266.47	0.28
		<u>2,162.10</u>	<u>2,185.68</u>	<u>23.58</u>