

PLEW ELEMENTARY SCHOOL
COST CENTER - 0571
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	407.37	373.96	(33.41)
102	Basic Education - Grades 4-8	230.30	208.48	(21.82)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.65	102.53	34.88
112	ESE Support Level I, II & III in Grades 4-8	66.67	61.89	(4.78)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.71	15.11	4.40
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>782.70</u>	<u>761.97</u>	<u>(20.73)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	455.44	418.09	(37.35)
102	Basic Education - Grades 4-8	230.30	208.48	(21.82)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.63	114.63	39.00
112	ESE Support Level I, II & III in Grades 4-8	66.67	61.89	(4.78)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.77	18.01	5.24
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>840.81</u>	<u>821.10</u>	<u>(19.71)</u>