

MARY ESTHER ELEMENTARY SCHOOL
COST CENTER - 0561
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025 Adj. Proj.	2024-2025 Adj. Proj.	Increase (Decrease)
		<u>Initial Projections</u>	<u>Estimated Actual</u>	
101	Basic Education - Grades K-3	212.12	216.73	4.61
102	Basic Education - Grades 4-8	90.44	84.33	(6.11)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	52.22	56.05	3.83
112	ESE Support Level I, II & III in Grades 4-8	24.60	32.94	8.34
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	45.82	48.47	2.65
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>425.20</u>	<u>438.52</u>	<u>13.32</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025 Adj. Proj.	2024-2025 Adj. Proj.	Increase (Decrease)
		<u>Initial Projections</u>	<u>Estimated Actual</u>	
101	Basic Education - Grades K-3	237.15	242.30	5.15
102	Basic Education - Grades 4-8	90.44	84.33	(6.11)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.38	62.66	4.28
112	ESE Support Level I, II & III in Grades 4-8	24.60	32.94	8.34
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	54.62	57.78	3.16
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>465.19</u>	<u>480.01</u>	<u>14.82</u>