

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025</u>	<u>2024-2025</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	322.46	270.83	(51.63)
102	Basic Education - Grades 4-8	127.69	140.40	12.71
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.43	72.57	6.14
112	ESE Support Level I, II & III in Grades 4-8	49.86	42.62	(7.24)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	51.06	53.59	2.53
254	ESE Support Level IV	2.00	1.99	(0.01)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>619.50</u>	<u>582.00</u>	<u>(37.50)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025</u>	<u>2024-2025</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Initial Projections</u>	<u>Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	360.51	302.79	(57.72)
102	Basic Education - Grades 4-8	127.69	140.40	12.71
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	74.27	81.13	6.86
112	ESE Support Level I, II & III in Grades 4-8	49.86	42.62	(7.24)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	60.86	63.88	3.02
254	ESE Support Level IV	7.39	7.36	(0.03)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>680.58</u>	<u>638.18</u>	<u>(42.40)</u>