

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	218.91	214.07	(4.84)
102	Basic Education - Grades 4-8	90.11	118.24	28.13
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.76	59.14	11.38
112	ESE Support Level I, II & III in Grades 4-8	45.99	26.95	(19.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	149.53	194.40	44.87
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>553.30</u>	<u>612.80</u>	<u>59.50</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	244.74	239.33	(5.41)
102	Basic Education - Grades 4-8	90.11	118.24	28.13
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.40	66.12	12.72
112	ESE Support Level I, II & III in Grades 4-8	45.99	26.95	(19.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	178.24	231.72	53.48
254	ESE Support Level IV	3.70	-	(3.70)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>616.18</u>	<u>682.36</u>	<u>66.18</u>