

RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	591.65	570.72	(20.93)
102	Basic Education - Grades 4-8	265.40	252.32	(13.08)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.04	110.92	28.88
112	ESE Support Level I, II & III in Grades 4-8	60.23	59.89	(0.34)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.23	20.41	6.18
254	ESE Support Level IV	3.00	4.97	1.97
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,017.55</u>	<u>1,019.23</u>	<u>1.68</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	661.46	638.06	(23.40)
102	Basic Education - Grades 4-8	265.40	252.32	(13.08)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.72	124.01	32.29
112	ESE Support Level I, II & III in Grades 4-8	60.23	59.89	(0.34)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.96	24.33	7.37
254	ESE Support Level IV	11.09	18.37	7.28
255	ESE Support Level V	5.99	-	(5.99)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,112.85</u>	<u>1,116.98</u>	<u>4.13</u>