

NORTHWOOD ELEMENTARY SCHOOL
COST CENTER - 0222
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	426.35	400.48	(25.87)
102	Basic Education - Grades 4-8	188.08	202.37	14.29
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	129.62	127.85	(1.77)
112	ESE Support Level I, II & III in Grades 4-8	36.35	44.92	8.57
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.10	12.40	(7.70)
254	ESE Support Level IV	2.00	1.99	(0.01)
255	ESE Support Level V	-	0.31	0.31
300	Vocational Education Grades 7-12	-	-	-
		<u>802.50</u>	<u>790.32</u>	<u>(12.18)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	476.66	447.74	(28.92)
102	Basic Education - Grades 4-8	188.08	202.37	14.29
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	144.92	142.94	(1.98)
112	ESE Support Level I, II & III in Grades 4-8	36.35	44.92	8.57
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	23.96	14.78	(9.18)
254	ESE Support Level IV	7.39	7.36	(0.03)
255	ESE Support Level V	-	1.86	1.86
300	Vocational Education Grades 7-12	-	-	-
		<u>877.36</u>	<u>861.97</u>	<u>(15.39)</u>