

**NICEVILLE HIGH SCHOOL
COST CENTER - 0211
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.84	0.84
103	Basic Education - Grades 9-12	1,232.67	1,302.50	69.83
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.55	0.98	0.43
113	ESE Support Level I, II & III in Grades 9-12	307.55	359.01	51.46
130	ESOL/Intensive English	9.42	14.25	4.83
254	ESE Support Level IV	4.00	2.64	(1.36)
255	ESE Support Level V	0.13	-	(0.13)
300	Vocational Education Grades 7-12	130.83	125.86	(4.97)
		<u>1,685.15</u>	<u>1,806.08</u>	<u>120.93</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.84	0.84
103	Basic Education - Grades 9-12	1,205.55	1,273.85	68.30
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.55	0.98	0.43
113	ESE Support Level I, II & III in Grades 9-12	300.78	351.11	50.33
130	ESOL/Intensive English	11.23	16.99	5.76
254	ESE Support Level IV	14.79	9.76	(5.03)
255	ESE Support Level V	0.78	-	(0.78)
300	Vocational Education Grades 7-12	141.17	135.80	(5.37)
		<u>1,674.85</u>	<u>1,789.33</u>	<u>114.48</u>