

EGLIN ELEMENTARY SCHOOL
COST CENTER - 0161
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	299.25	290.66	(8.59)
102	Basic Education - Grades 4-8	59.35	63.66	4.31
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.30	68.67	17.37
112	ESE Support Level I, II & III in Grades 4-8	17.10	8.98	(8.12)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.50	4.63	3.13
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>429.50</u>	<u>436.60</u>	<u>7.10</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	334.56	324.96	(9.60)
102	Basic Education - Grades 4-8	59.35	63.66	4.31
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.35	76.77	19.42
112	ESE Support Level I, II & III in Grades 4-8	17.10	8.98	(8.12)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.79	5.52	3.73
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	5.99	-	(5.99)
300	Vocational Education Grades 7-12	-	-	-
		<u>476.14</u>	<u>479.89</u>	<u>3.75</u>