

EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2024-2025	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	287.80	246.39	(41.41)
102	Basic Education - Grades 4-8	149.93	138.36	(11.57)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.89	73.95	(5.94)
112	ESE Support Level I, II & III in Grades 4-8	26.29	33.94	7.65
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.24	9.29	4.05
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>549.15</u>	<u>501.93</u>	<u>(47.22)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2024-2025	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	321.76	275.46	(46.30)
102	Basic Education - Grades 4-8	149.93	138.36	(11.57)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.32	82.68	(6.64)
112	ESE Support Level I, II & III in Grades 4-8	26.29	33.94	7.65
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.25	11.07	4.82
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>593.55</u>	<u>541.51</u>	<u>(52.04)</u>