

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2024-2025	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	580.73	562.07	(18.66)
102	Basic Education - Grades 4-8	142.65	134.24	(8.41)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	96.19	98.31	2.12
112	ESE Support Level I, II & III in Grades 4-8	27.04	23.96	(3.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	81.69	87.96	6.27
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>930.30</u>	<u>906.54</u>	<u>(23.76)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2024-2025	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	649.26	628.39	(20.87)
102	Basic Education - Grades 4-8	142.65	134.24	(8.41)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	107.54	109.91	2.37
112	ESE Support Level I, II & III in Grades 4-8	27.04	23.96	(3.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	97.37	104.85	7.48
254	ESE Support Level IV	7.39	-	(7.39)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,031.25</u>	<u>1,001.35</u>	<u>(29.90)</u>