

RUCKEL MIDDLE SCHOOL
COST CENTER - 0121
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	847.10	829.56	(17.54)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	209.07	212.96	3.89
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	3.91	(2.09)
254	ESE Support Level IV	-	0.99	0.99
255	ESE Support Level V	0.13	0.12	(0.01)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,062.30</u>	<u>1,047.54</u>	<u>(14.76)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2024-2025 Adj. Proj. Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	847.10	829.56	(17.54)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	209.07	212.96	3.89
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.15	4.66	(2.49)
254	ESE Support Level IV	-	3.66	3.66
255	ESE Support Level V	0.78	0.72	(0.06)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,064.10</u>	<u>1,051.56</u>	<u>(12.54)</u>