

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	415.05	414.68	(0.37)
102	Basic Education - Grades 4-8	238.15	227.38	(10.77)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.10	75.00	(15.10)
112	ESE Support Level I, II & III in Grades 4-8	55.00	52.90	(2.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.70	9.87	7.17
254	ESE Support Level IV	-	0.99	0.99
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>801.00</u>	<u>780.82</u>	<u>(20.18)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	464.03	463.61	(0.42)
102	Basic Education - Grades 4-8	238.15	227.38	(10.77)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.73	83.85	(16.88)
112	ESE Support Level I, II & III in Grades 4-8	55.00	52.90	(2.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.22	11.77	8.55
254	ESE Support Level IV	-	3.66	3.66
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>861.13</u>	<u>843.17</u>	<u>(17.96)</u>