

**BAKER SCHOOL
COST CENTER - 0041
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	364.01	360.85	(3.16)
102	Basic Education - Grades 4-8	415.17	432.24	17.07
103	Basic Education - Grades 9-12	277.33	259.68	(17.65)
111	ESE Support Level I, II & III in Grades K-3	61.59	58.00	(3.59)
112	ESE Support Level I, II & III in Grades 4-8	120.30	118.01	(2.29)
113	ESE Support Level I, II & III in Grades 9-12	81.88	86.31	4.43
130	ESOL/Intensive English	3.95	5.04	1.09
254	ESE Support Level IV	6.00	3.97	(2.03)
255	ESE Support Level V	-	2.07	2.07
300	Vocational Education Grades 7-12	38.57	56.84	18.27
		<u>1,368.80</u>	<u>1,383.01</u>	<u>14.21</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2024-2025 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	406.96	403.43	(3.53)
102	Basic Education - Grades 4-8	415.17	432.24	17.07
103	Basic Education - Grades 9-12	271.23	253.97	(17.26)
111	ESE Support Level I, II & III in Grades K-3	68.86	64.84	(4.02)
112	ESE Support Level I, II & III in Grades 4-8	120.30	118.01	(2.29)
113	ESE Support Level I, II & III in Grades 9-12	80.08	84.41	4.33
130	ESOL/Intensive English	4.71	6.01	1.30
254	ESE Support Level IV	22.18	14.68	(7.50)
255	ESE Support Level V	-	12.40	12.40
300	Vocational Education Grades 7-12	41.62	61.33	19.71
		<u>1,431.11</u>	<u>1,451.32</u>	<u>20.21</u>