

EDWINS ELEMENTARY SCHOOL
COST CENTER - 0031
ADJUSTED PROJECTED FTE - MID-YEAR ADJUSTMENT
FISCAL YEAR 2024-2025

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		2024-2025 Adj. Proj.	2024-2025 Adj. Proj.	
		<u>Initial Projections</u>	<u>Estimated Actual</u>	
101	Basic Education - Grades K-3	184.20	178.30	(5.90)
102	Basic Education - Grades 4-8	92.63	98.27	5.64
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	109.44	98.94	(10.50)
112	ESE Support Level I, II & III in Grades 4-8	34.01	32.94	(1.07)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	47.47	58.48	11.01
254	ESE Support Level IV	2.00	5.96	3.96
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>469.75</u>	<u>472.89</u>	<u>3.14</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		2024-2025 Adj. Proj.	2024-2025 Adj. Proj.	
		<u>Initial Projections</u>	<u>Estimated Actual</u>	
101	Basic Education - Grades K-3	205.94	199.34	(6.60)
102	Basic Education - Grades 4-8	92.63	98.27	5.64
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	122.35	110.61	(11.74)
112	ESE Support Level I, II & III in Grades 4-8	34.01	32.94	(1.07)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	56.58	69.71	13.13
254	ESE Support Level IV	7.39	22.03	14.64
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>518.90</u>	<u>532.90</u>	<u>14.00</u>