

**DAVIDSON MIDDLE SCHOOL
 COST CENTER - 0761
 MID-YEAR ADJUSTMENT
 FISCAL YEAR 2023-2024
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	944.80	904.05	(40.75)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	266.26	243.48	(22.78)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.62	3.36	(3.26)
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	0.32	1.02	0.70
300	Vocational Education Grades 7-12	-	-	-
		1,221.00	1,151.91	(69.09)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	944.80	904.05	(40.75)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	266.26	243.48	(22.78)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.00	4.06	(3.94)
254	ESE Support Level IV	11.12	-	(11.12)
255	ESE Support Level V	1.83	5.82	3.99
300	Vocational Education Grades 7-12	-	-	-
		1,232.01	1,157.41	(74.60)