

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
MID-YEAR ADJUSTMENT
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	576.72	487.27	(89.45)
102	Basic Education - Grades 4-8	193.83	239.80	45.97
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.66	93.82	24.16
112	ESE Support Level I, II & III in Grades 4-8	64.89	85.63	20.74
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.90	5.33	(0.57)
254	ESE Support Level IV	1.00	3.05	2.05
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		912.00	914.90	2.90

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	647.08	546.72	(100.36)
102	Basic Education - Grades 4-8	193.83	239.80	45.97
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.16	105.27	27.11
112	ESE Support Level I, II & III in Grades 4-8	64.89	85.63	20.74
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.13	6.44	(0.69)
254	ESE Support Level IV	3.71	11.30	7.59
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		994.80	995.16	0.36