

**LEWIS SCHOOL
 COST CENTER - 0671
 MID-YEAR ADJUSTMENT
 FISCAL YEAR 2023-2024
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	131.48	125.18	(6.30)
102	Basic Education - Grades 4-8	331.78	344.93	13.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.96	75.68	3.72
112	ESE Support Level I, II & III in Grades 4-8	115.31	115.34	0.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.31	9.42	3.11
254	ESE Support Level IV	6.00	8.14	2.14
255	ESE Support Level V	0.16	1.02	0.86
300	Vocational Education Grades 7-12	-	-	-
		<u>663.00</u>	<u>679.71</u>	<u>16.71</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	147.52	140.45	(7.07)
102	Basic Education - Grades 4-8	331.78	344.93	13.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.74	84.91	4.17
112	ESE Support Level I, II & III in Grades 4-8	115.31	115.34	0.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.62	11.38	3.76
254	ESE Support Level IV	22.24	30.17	7.93
255	ESE Support Level V	0.91	5.82	4.91
300	Vocational Education Grades 7-12	-	-	-
		<u>706.12</u>	<u>733.00</u>	<u>26.88</u>