

FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
MID-YEAR ADJUSTMENT
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,025.00	1,085.84	60.84
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	195.00	200.12	5.12
130	ESOL/Intensive English	40.00	46.72	6.72
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.16	0.51	0.35
300	Vocational Education Grades 7-12	78.94	77.09	(1.85)
		<u>1,339.10</u>	<u>1,410.28</u>	<u>71.18</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,012.70	1,072.81	60.11
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	192.66	197.72	5.06
130	ESOL/Intensive English	48.32	56.44	8.12
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.91	2.91	2.00
300	Vocational Education Grades 7-12	77.99	82.64	4.65
		<u>1,332.58</u>	<u>1,412.52</u>	<u>79.94</u>