

FLOROSA ELEMENTARY SCHOOL
COST CENTER - 0631
MID-YEAR ADJUSTMENT
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	307.00	284.54	(22.46)
102	Basic Education - Grades 4-8	99.02	135.64	36.62
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.15	65.29	6.14
112	ESE Support Level I, II & III in Grades 4-8	20.48	24.89	4.41
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.35	20.33	(5.02)
254	ESE Support Level IV	1.00	1.02	0.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		512.00	531.71	19.71

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	344.45	319.25	(25.20)
102	Basic Education - Grades 4-8	99.02	135.64	36.62
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.37	73.26	6.89
112	ESE Support Level I, II & III in Grades 4-8	20.48	24.89	4.41
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.62	24.56	(6.06)
254	ESE Support Level IV	3.71	3.78	0.07
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		564.65	581.38	16.73