

**KENWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0621**  
**MID-YEAR ADJUSTMENT**  
**FISCAL YEAR 2023-2024**  
**BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	256.58	269.54	12.96
102	Basic Education - Grades 4-8	112.69	115.38	2.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.00	102.32	(2.68)
112	ESE Support Level I, II & III in Grades 4-8	35.10	37.83	2.73
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.63	-	(8.63)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>519.00</u>	<u>525.07</u>	<u>6.07</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	287.88	302.42	14.54
102	Basic Education - Grades 4-8	112.69	115.38	2.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	117.81	114.80	(3.01)
112	ESE Support Level I, II & III in Grades 4-8	35.10	37.83	2.73
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.43	-	(10.43)
254	ESE Support Level IV	3.71	-	(3.71)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>567.62</u>	<u>570.43</u>	<u>2.81</u>