

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
MID-YEAR ADJUSTMENT
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,201.60	1,183.26	(18.34)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	219.50	262.33	42.83
130	ESOL/Intensive English	74.96	94.80	19.84
254	ESE Support Level IV	1.00	1.02	0.02
255	ESE Support Level V	0.16	-	(0.16)
300	Vocational Education Grades 7-12	62.78	50.84	(11.94)
		<u>1,560.00</u>	<u>1,592.25</u>	<u>32.25</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,187.18	1,169.06	(18.12)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	216.87	259.18	42.31
130	ESOL/Intensive English	90.55	114.52	23.97
254	ESE Support Level IV	3.71	3.78	0.07
255	ESE Support Level V	0.91	-	(0.91)
300	Vocational Education Grades 7-12	62.03	54.50	(7.53)
		<u>1,561.25</u>	<u>1,601.04</u>	<u>39.79</u>