

**PLEW ELEMENTARY SCHOOL  
 COST CENTER - 0571  
 MID-YEAR ADJUSTMENT  
 FISCAL YEAR 2023-2024  
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	486.14	422.33	(63.81)
102	Basic Education - Grades 4-8	192.20	241.59	49.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.27	75.70	(0.57)
112	ESE Support Level I, II & III in Grades 4-8	54.63	69.70	15.07
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.76	11.31	1.55
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>819.00</b>	<b>820.63</b>	<b>1.63</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	545.45	473.85	(71.60)
102	Basic Education - Grades 4-8	192.20	241.59	49.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.57	84.94	(0.63)
112	ESE Support Level I, II & III in Grades 4-8	54.63	69.70	15.07
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.79	13.66	1.87
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>889.64</b>	<b>883.74</b>	<b>(5.90)</b>