

**MARY ESTHER ELEMENTARY SCHOOL**  
**COST CENTER - 0561**  
**MID-YEAR ADJUSTMENT**  
**FISCAL YEAR 2023-2024**  
**BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	232.44	214.41	(18.03)
102	Basic Education - Grades 4-8	67.29	91.82	24.53
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.02	56.53	8.51
112	ESE Support Level I, II & III in Grades 4-8	22.20	24.89	2.69
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	52.05	46.86	(5.19)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>423.00</b>	<b>434.51</b>	<b>11.51</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	260.80	240.57	(20.23)
102	Basic Education - Grades 4-8	67.29	91.82	24.53
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.88	63.43	9.55
112	ESE Support Level I, II & III in Grades 4-8	22.20	24.89	2.69
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	62.88	56.61	(6.27)
254	ESE Support Level IV	3.71	-	(3.71)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>470.76</b>	<b>477.32</b>	<b>6.56</b>