

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
MID-YEAR ADJUSTMENT
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	328.00	308.75	(19.25)
102	Basic Education - Grades 4-8	110.00	122.84	12.84
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	68.15	(7.85)
112	ESE Support Level I, II & III in Grades 4-8	36.00	47.79	11.79
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	42.00	49.47	7.47
254	ESE Support Level IV	1.00	2.04	1.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		593.00	599.04	6.04

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	368.02	346.42	(21.60)
102	Basic Education - Grades 4-8	110.00	122.84	12.84
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.27	76.46	(8.81)
112	ESE Support Level I, II & III in Grades 4-8	36.00	47.79	11.79
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.74	59.76	9.02
254	ESE Support Level IV	3.71	7.56	3.85
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		653.74	660.83	7.09