

**WRIGHT ELEMENTARY SCHOOL
 COST CENTER - 0281
 MID-YEAR ADJUSTMENT
 FISCAL YEAR 2023-2024
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	288.02	232.25	(55.77)
102	Basic Education - Grades 4-8	96.00	96.00	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	52.92	54.27	1.35
112	ESE Support Level I, II & III in Grades 4-8	36.28	48.79	12.51
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	158.78	160.46	1.68
254	ESE Support Level IV	-	1.02	1.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		632.00	592.79	(39.21)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	323.16	260.58	(62.58)
102	Basic Education - Grades 4-8	96.00	96.00	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.38	60.89	1.51
112	ESE Support Level I, II & III in Grades 4-8	36.28	48.79	12.51
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	191.81	193.84	2.03
254	ESE Support Level IV	-	3.78	3.78
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		706.63	663.88	(42.75)