

**PRYOR MIDDLE SCHOOL  
 COST CENTER - 0271  
 MID-YEAR ADJUSTMENT  
 FISCAL YEAR 2023-2024  
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	416.02	445.02	29.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	165.56	132.30	(33.26)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	93.42	96.29	2.87
254	ESE Support Level IV	-	1.02	1.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>675.00</u>	<u>674.63</u>	<u>(0.37)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	416.02	445.02	29.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	165.56	132.30	(33.26)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	112.85	116.32	3.47
254	ESE Support Level IV	-	3.78	3.78
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>694.43</u>	<u>697.42</u>	<u>2.99</u>