

**RIVERSIDE ELEMENTARY SCHOOL**  
**COST CENTER - 0251**  
**MID-YEAR ADJUSTMENT**  
**FISCAL YEAR 2023-2024**  
**BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	586.00	568.60	(17.40)
102	Basic Education - Grades 4-8	209.33	255.34	46.01
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.02	84.20	(5.82)
112	ESE Support Level I, II & III in Grades 4-8	47.33	57.75	10.42
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.16	13.79	2.63
254	ESE Support Level IV	1.00	1.02	0.02
255	ESE Support Level V	0.16	1.02	0.86
300	Vocational Education Grades 7-12	-	-	-
		<u>945.00</u>	<u>981.72</u>	<u>36.72</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	657.49	637.97	(19.52)
102	Basic Education - Grades 4-8	209.33	255.34	46.01
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.00	94.47	(6.53)
112	ESE Support Level I, II & III in Grades 4-8	47.33	57.75	10.42
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.48	16.66	3.18
254	ESE Support Level IV	3.71	3.78	0.07
255	ESE Support Level V	0.91	5.82	4.91
300	Vocational Education Grades 7-12	-	-	-
		<u>1,033.25</u>	<u>1,071.79</u>	<u>38.54</u>