

**NICEVILLE HIGH SCHOOL
 COST CENTER - 0211
 MID-YEAR ADJUSTMENT
 FISCAL YEAR 2023-2024
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	1.78	1.78
103	Basic Education - Grades 9-12	1,390.10	1,270.66	(119.44)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.56	0.56
113	ESE Support Level I, II & III in Grades 9-12	255.57	307.72	52.15
130	ESOL/Intensive English	8.01	9.84	1.83
254	ESE Support Level IV	3.00	3.05	0.05
255	ESE Support Level V	0.32	-	(0.32)
300	Vocational Education Grades 7-12	169.00	130.11	(38.89)
		<u>1,826.00</u>	<u>1,723.72</u>	<u>(102.28)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	1.78	1.78
103	Basic Education - Grades 9-12	1,373.42	1,255.41	(118.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.56	0.56
113	ESE Support Level I, II & III in Grades 9-12	252.50	304.03	51.53
130	ESOL/Intensive English	9.68	11.89	2.21
254	ESE Support Level IV	11.12	11.30	0.18
255	ESE Support Level V	1.83	-	(1.83)
300	Vocational Education Grades 7-12	166.97	139.48	(27.49)
		<u>1,815.52</u>	<u>1,724.45</u>	<u>(91.07)</u>