

**EGLIN ELEMENTARY SCHOOL
 COST CENTER - 0161
 MID-YEAR ADJUSTMENT
 FISCAL YEAR 2023-2024
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	340.00	295.96	(44.04)
102	Basic Education - Grades 4-8	50.07	58.95	8.88
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.27	54.36	(1.91)
112	ESE Support Level I, II & III in Grades 4-8	9.90	16.93	7.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.76	1.49	(1.27)
254	ESE Support Level IV	-	1.02	1.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		459.00	428.71	(30.29)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	381.48	332.07	(49.41)
102	Basic Education - Grades 4-8	50.07	58.95	8.88
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.13	60.99	(2.14)
112	ESE Support Level I, II & III in Grades 4-8	9.90	16.93	7.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.33	1.80	(1.53)
254	ESE Support Level IV	-	3.78	3.78
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		507.91	474.52	(33.39)