

**EDGE ELEMENTARY SCHOOL
 COST CENTER - 0151
 MID-YEAR ADJUSTMENT
 FISCAL YEAR 2023-2024
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	319.71	283.07	(36.64)
102	Basic Education - Grades 4-8	110.30	147.13	36.83
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.08	84.20	11.12
112	ESE Support Level I, II & III in Grades 4-8	23.00	25.89	2.89
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.91	5.21	(1.70)
254	ESE Support Level IV	1.00	1.02	0.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		534.00	546.52	12.52

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	358.71	317.60	(41.11)
102	Basic Education - Grades 4-8	110.30	147.13	36.83
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.00	94.47	12.47
112	ESE Support Level I, II & III in Grades 4-8	23.00	25.89	2.89
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.35	6.29	(2.06)
254	ESE Support Level IV	3.71	3.78	0.07
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		586.07	595.16	9.09