

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
MID-YEAR ADJUSTMENT
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	658.00	576.92	(81.08)
102	Basic Education - Grades 4-8	135.00	142.34	7.34
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.00	102.39	12.39
112	ESE Support Level I, II & III in Grades 4-8	28.84	26.88	(1.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	95.00	82.10	(12.90)
254	ESE Support Level IV	-	2.04	2.04
255	ESE Support Level V	0.16	-	(0.16)
300	Vocational Education Grades 7-12	-	-	-
		1,007.00	932.67	(74.33)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	738.28	647.30	(90.98)
102	Basic Education - Grades 4-8	135.00	142.34	7.34
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.98	114.88	13.90
112	ESE Support Level I, II & III in Grades 4-8	28.84	26.88	(1.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	114.76	99.18	(15.58)
254	ESE Support Level IV	-	7.56	7.56
255	ESE Support Level V	0.91	-	(0.91)
300	Vocational Education Grades 7-12	-	-	-
		1,118.77	1,038.14	(80.63)